

DDESS Facility Survey, Ft. Campbell, KY
Lucas Elementary School
Engineers' Opinion of Probable Cost

03-8111-02
 16-Aug-03



Cost Markups & Multipliers:	
General Contractor Overhead, Profit & Bond	25.00%
Area Multiplier	1.05
Escalation from 2001 to 2004	8.86%
Contingency	15.00%
Total Multiplier For FY 04 Costs	1.64

Ref.	Description	Quantity	Unit	Unit Price	Mult.	Total
Immediate Upgrades						
3.2.5.1	Upgrade Water Service to Building	80000	sf	\$1.00	1.64	\$131,000
3.2.5.3	Repair Sanitary Sewer on West Side of Playground	1	ls	\$15,000.00	1.64	\$25,000
3.5.2.1	Replace Water Piping In Bldg. Chases	18	ea	\$15,000.00	1.64	\$444,000
3.6.1	Provide Accessible Route of Travel to Parking	150	lf	\$50.00	1.64	\$12,000
3.6.2	Provide ADA Accessible Curb Cuts and Van Parking	1	ls	\$5,000.00	1.64	\$8,000
3.6.9	Provide Hardscape Play Surface at Each Play Group	6	ls	\$15,000.00	1.64	\$148,000
Subtotal Immediate Upgrades						\$768,000
Long-Term Maintenance Items						
3.3.4	Monitor, Repair Flashings at Wall Connections	1	ls	\$20,000.00	1.64	\$33,000
3.6.4	Provide ADA Signage	80000	sf	\$0.35	1.64	\$46,000
Subtotal Long-Term Maintenance Items						\$79,000
Total Immediate & Long-Term Upgrades						\$847,000