

**DDESS Facility Survey, Camp Lejeune NC  
Delalio Elementary School  
Engineers' Opinion of Probable Cost**



**Long-term Maintenance Items Cost Summary (All Costs Reflect FY 04 Dollars)**

ADA Cost Summary

| <u>Description</u> | <u>Cost</u>      |
|--------------------|------------------|
| Site               | \$0              |
| Doors              | \$160,000        |
| Vertical Circ.     | \$12,000         |
| Plumbing           | \$70,000         |
| <b>Total ADA</b>   | <b>\$242,000</b> |

Deferred Maintenance Cost Summary

| <u>Description</u>                | <u>Cost</u>      |
|-----------------------------------|------------------|
| Asbestos Abatement                | \$177,000        |
| Site                              | \$73,000         |
| Roof                              | \$0              |
| Finishes                          | \$93,000         |
| Plumbing                          | \$0              |
| Title IX                          | \$0              |
| Electrical                        | \$179,000        |
| Exterior                          | \$0              |
| HVAC                              | \$0              |
| <b>Total Deferred Maintenance</b> | <b>\$522,000</b> |

**Total Long-term Maintenance Costs            \$764,000**

