

# DDESS Transfer Study Report

## Appendices A & B

### Feasibility and Impact Aid

Prepared for



DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

by



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**Summary of Possibilities by Installation after applying Universal Feasibility Rules\***

Name of Installation	# of Schools	# of Strata <sup>1</sup>	# of School Level Possibilities	# of Possibilities Including Contractual by Strata Level	# of Possibilities Without Contractual Alternative at Strata Level	# of Possibilities after Rules are Applied
Ft. Benning	7	2	16385	17	11	9
Ft. Rucker	2	2	17	17	11	9
Maxwell AFB	1	1	5	5	5	5
Robins AFB	1	1	5	5	5	5
Ft. Campbell	8	3	65537	65	29	17
Ft. Knox	8	4	65537	257	83	33
Camp Lejeune	8	3	65537	65	29	17
Ft. Bragg	9	3	262145	65	29	17
Ft. Jackson	3	3	65	65	29	17
Ft. Stewart	2	1	17	5	5	5
Laurel Bay	2	2	17	17	11	9
Dahlgren	1	1	5	5	5	5
Quantico MCB	4	3	257	65	29	17
West Point	2	2	17	17	11	9
<b>Totals</b>	<b>58</b>	<b>31</b>	<b>475546</b>	<b>670</b>	<b>292</b>	<b>174</b>

<sup>1</sup>Strata = group of schools with common or overlapping grade ranges

<sup>2</sup>Includes Contract and Coterminous Alternatives

Cells shaded grey are not reflected in the installation worksheets

**\*Universal Rules for Feasibility**

- It would be unfair for some students at the same grade level to transfer to the LEA district while other students in the same grade remain on base. **Therefore, at any installation, any decision affecting one DDESS school shall apply to all DDESS schools with the same or overlapping grade levels;**
- To maintain continuity and effectiveness of education, it is not feasible to transfer students at a particular grade and then return them to the DDESS curriculum at a higher grade. **Therefore, if a transfer is made at one grade, all succeeding higher grades must transfer as well;**
- It would be both inefficient and detrimental to educational consistency to have some DDESS schools run under contract with the LEA while others on the same installation do not. **Therefore, if a contract or coterminous alternative is chosen for any DDESS school, that alternative should apply to all schools on the installation.**

**Fort Benning**

Dexter ES	PK-5
Loyd ES	PK-5
McBride ES	PK-3
Stowers ES	PK-5
White ES	PK-5
Wilson ES	PK-5
Faith MS	6 to 8

# of Strata Level Alternatives	# of Strata
3	2
Strata 1	PK - 5
Strata 2	6 to 8

**All Possibilities After Adding Rules**

- 1 Both Strata SQ
- 2 Both Strata Transfer with
- 3 Both Strata Transfer without
- 4 Strata 1 SQ    Strata 2 Transfer With
- 5 Strata 1 SQ    Strata 2 Transfer Without
- 6 Strata 1 Transfer With    Strata 2 Transfer Without
- 7 Strata 1 Transfer Without    Strata 2 Transfer With
- 8 All School are operated under a contract
- 9 All Schools are operated as a new LEA (coterminous)

**Ft. Rucker**

Ft. Rucker Primary	PK-1
Ft. Rucker ES	2 to 6

# of Strata Level Alternatives	# of Strata
3	2
Strata 1	PK - 1
Strata 2	2 to 6

**All Possibilities After Adding Rules**

- 1 Both Strata SQ
- 2 Both Strata Transfer with
- 3 Both Strata Transfer without
- 4 Strata 1 SQ    Strata 2 Transfer With
- 5 Strata 1 SQ    Strata 2 Transfer Without
- 6 Strata 1 Transfer With    Strata 2 Transfer Without
- 7 Strata 1 Transfer Without    Strata 2 Transfer With
- 8 All School are operated under a contract
- 9 All Schools are operated as a new LEA (coterminous)

**Maxwell AFB**

Maxwell ES	PK-6
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1 Strata
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**All Possibilities After Adding Rules**

- 1 School stay SQ
- 2 School Transfers Without
- 3 School Transfers With
- 4 School Operate Under Contract
- 5 School Operate Under Coterminous LEA

**Robins AFB**

Robins ES	K-6
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1 Strata
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**All Possibilities After Adding Rules**

- 1 School stay SQ
- 2 School Transfers Without
- 3 School Transfers With
- 4 School Operate Under Contract
- 5 School Operate Under Coterminous LEA

**Ft. Campbell**

Barkley ES	PK-5
Jackson ES	PK-5
Lincoln ES	PK-5
Lucas ES	PK-5
Marshall ES	PK-5
Wassom MS	6 to 8
Mahaffey MS	6 to 8
Ft. Campbell HS	9 to 12

# of Strata Level Alternatives	# of strata
3	3
Strata 1	PK - 5
Strata 2	6 to 8
Strata 3	9 to 12

**All Possibilities After Adding Rules**

- 1 All Strata SQ
- 2 All Strata Transfer with
- 3 All Strata Transfer without
- 4 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer Without
- 5 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer With
- 6 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer Without
- 7 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer With
- 8 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer Without
- 9 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer With
- 10 Strata 1 Transfer Without    Strata 2 Transfer Without    Strata 3 Transfer With
- 11 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer Without
- 12 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer With
- 13 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer Without
- 14 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer With
- 15 Strata 1 Transfer With    Strata 2 Transfer With    Strata 3 Transfer Without
- 16 All School are operated under a contract
- 17 All Schools are operated as a new LEA (coterminous)

**Ft. Knox**

Kingsolver ES	PK-3
Mudge ES	PK-3
Pierce ES	PK-3
Van Voorhis	PK-3
Walker ES	4 to 6
MacDonald ES	4 to 6
Scott MS	7 to 8
Ft. Knox HS	9 to 12

# of Strata Level Alternatives	# of Strata
3	4
Strata 1	PK - 3
Strata 2	4 to 6
Strata 3	7 to 8
Strata 4	9 to 12

**All Possibilities After Adding Rules**

- 1 All SQ
- 2 All Transfer Without
- 3 All Transfer With
- 4 Strata 1 SQ    Strata 2 SQ    Strata 3 SQ    Strata 4 Transfer Without
- 5 Strata 1 SQ    Strata 2 SQ    Strata 3 SQ    Strata 4 Transfer With
- 6 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer Without    Strata 4 Transfer Without
- 7 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer Without    Strata 4 Transfer With
- 8 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer With    Strata 4 Transfer Without
- 9 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer With    Strata 4 Transfer With
- 10 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer Without    Strata 4 Transfer Without
- 11 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer Without    Strata 4 Transfer With
- 12 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer With    Strata 4 Transfer Without
- 13 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer With    Strata 4 Transfer With
- 14 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer Without    Strata 4 Transfer Without
- 15 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer Without    Strata 4 Transfer With
- 16 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer With    Strata 4 Transfer Without
- 17 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer With    Strata 4 Transfer With
- 18 Strata 1 Transfer Without    Strata 2 Transfer Without    Strata 3 Transfer Without    Strata 4 Transfer With
- 19 Strata 1 Transfer Without    Strata 2 Transfer Without    Strata 3 Transfer With    Strata 4 Transfer Without
- 20 Strata 1 Transfer Without    Strata 2 Transfer Without    Strata 3 Transfer With    Strata 4 Transfer With
- 21 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer Without    Strata 4 Transfer Without
- 22 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer Without    Strata 4 Transfer With
- 23 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer With    Strata 4 Transfer Without
- 24 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer With    Strata 4 Transfer With
- 25 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer Without    Strata 4 Transfer Without
- 26 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer Without    Strata 4 Transfer With
- 27 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer With    Strata 4 Transfer Without
- 28 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer With    Strata 4 Transfer With
- 29 Strata 1 Transfer With    Strata 2 Transfer With    Strata 3 Transfer Without    Strata 4 Transfer Without
- 30 Strata 1 Transfer With    Strata 2 Transfer With    Strata 3 Transfer Without    Strata 4 Transfer With
- 31 Strata 1 Transfer With    Strata 2 Transfer With    Strata 3 Transfer With    Strata 4 Transfer Without
- 32 All Schools are Operated Under a Contractual Arrangement
- 33 All Schools are Operated By a Coterminous LEA

**Camp Lejeune**

Berkeley Manor ES	PK-5
Delalio ES	PK-5
Russell ES	PK-5
Stone Street ES	PK-5
Tarawa Terrace 1 ES	PK-3
Tarawa Terrace 2 ES	PK-5
Brewster MS	6 to 8
Camp Lejeune HS	9 to 12

# of Strata Level Alternatives	# of strata
3	3
Strata 1	PK - 5
Strata 2	6 to 8
Strata 3	9 to 12

**All Possibilities After Adding Rules**

- 1 All Strata SQ
- 2 All Strata Transfer with
- 3 All Strata Transfer without
- 4 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer Without
- 5 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer With
- 6 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer Without
- 7 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer With
- 8 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer Without
- 9 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer With
- 10 Strata 1 Transfer Without    Strata 2 Transfer Without    Strata 3 Transfer With
- 11 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer Without
- 12 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer With
- 13 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer Without
- 14 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer With
- 15 Strata 1 Transfer With    Strata 2 Transfer With    Strata 3 Transfer Without
- 16 All School are operated under a contract
- 17 All Schools are operated as a new LEA (coterminous)

**Ft. Bragg**

Bowley ES	PK-4
Butner ES	PK-4
Devers ES	PK-4
Holbrook ES	PK-4
McNair ES	PK-4
Murray ES	PK-4
Pope ES	PK-4
Irwin MS	5 to 6
Albritton JHS	7 to 9

# of Strata Level Alternatives	# of strata
3	3
Strata 1	PK - 4
Strata 2	5 to 6
Strata 3	7 to 9

**All Possibilities After Adding Rules**

- 1 All Strata SQ
- 2 All Strata Transfer with
- 3 All Strata Transfer without
- 4 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer Without
- 5 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer With
- 6 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer Without
- 7 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer With
- 8 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer Without
- 9 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer With
- 10 Strata 1 Transfer Without    Strata 2 Transfer Without    Strata 3 Transfer With
- 11 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer Without
- 12 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer With
- 13 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer Without
- 14 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer With
- 15 Strata 1 Transfer With    Strata 2 Transfer With    Strata 3 Transfer Without
- 16 All School are operated under a contract
- 17 All Schools are operated as a new LEA (coterminous)

**Ft. Jackson**

Pierce Terrace	PK-1
Hood Street ES	2 to 3
Pinckney ES	PK, 4 to 6

# of Strata Level Alternatives	# of strata
3	3
Strata 1	PK - 1
Strata 2	2 to 3
Strata 3	4 to 6

**All Possibilities After Adding Rules**

- 1 All Strata SQ
- 2 All Strata Transfer with
- 3 All Strata Transfer without
- 4 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer Without
- 5 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer With
- 6 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer Without
- 7 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer With
- 8 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer Without
- 9 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer With
- 10 Strata 1 Transfer Without    Strata 2 Transfer Without    Strata 3 Transfer With
- 11 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer Without
- 12 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer With
- 13 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer Without
- 14 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer With
- 15 Strata 1 Transfer With    Strata 2 Transfer With    Strata 3 Transfer Without
- 16 All School are operated under a contract
- 17 All Schools are operated as a new LEA (coterminous)

**Ft. Stewart**

Brittin ES	K-6
Diamond ES	PK-6

1 Strata

**All Possibilities After Adding Rules**

- 1 Schools stay SQ
- 2 Schools Transfers Without
- 3 Schools Transfers With
- 4 Schools Operate Under Contract
- 5 Schools Operate Under Coterminous LEA

**Laurel Bay MCB**

Laurel Bay Primary	PK-2
Laurel Bay Intermediate	3 to 6

# of Strata Level Alternatives	# of Strata
3	2
Strata 1	PK - 2
Strata 2	3 to 6

**All Possibilities After Adding Rules**

- 1 Both Strata SQ
- 2 Both Strata Transfer with
- 3 Both Strata Transfer without
- 4 Strata 1 SQ    Strata 2 Transfer With
- 5 Strata 1 SQ    Strata 2 Transfer Without
- 6 Strata 1 Transfer With    Strata 2 Transfer Without
- 7 Strata 1 Transfer Without    Strata 2 Transfer With
- 8 All School are operated under a contract
- 9 All Schools are operated as a new LEA (coterminous)

**Dahlgren NSWC**

Dahlgren ES	PK-8
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1 Strata
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**All Possibilities After Adding Rules**

- 1 School stay SQ
- 2 School Transfers Without
- 3 School Transfers With
- 4 School Operate Under Contract
- 5 School Operate Under Coterminous LEA

**Quantico MCB**

Ashurst ES	K-3
Russell ES	PK-3
Burrows ES	PK, 4 to 5
Quantico MS/HS	6 to 12

# of Strata Level Alternatives	# of strata
3	3
Strata 1	PK - 3
Strata 2	4 to 5
Strata 3	6 to 12

**All Possibilities After Adding Rules**

- 1 All Strata SQ
- 2 All Strata Transfer with
- 3 All Strata Transfer without
- 4 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer Without
- 5 Strata 1 SQ    Strata 2 SQ    Strata 3 Transfer With
- 6 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer Without
- 7 Strata 1 SQ    Strata 2 Transfer Without    Strata 3 Transfer With
- 8 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer Without
- 9 Strata 1 SQ    Strata 2 Transfer With    Strata 3 Transfer With
- 10 Strata 1 Transfer Without    Strata 2 Transfer Without    Strata 3 Transfer With
- 11 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer Without
- 12 Strata 1 Transfer Without    Strata 2 Transfer With    Strata 3 Transfer With
- 13 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer Without
- 14 Strata 1 Transfer With    Strata 2 Transfer Without    Strata 3 Transfer With
- 15 Strata 1 Transfer With    Strata 2 Transfer With    Strata 3 Transfer Without
- 16 All School are operated under a contract
- 17 All Schools are operated as a new LEA (coterminous)

**West Point**

West Point ES	PK-4
West Point MS	5 to 8

# of Strata Level Alternatives	# of Strata
3	2
Strata 1	PK - 4
Strata 2	5 to 8

**All Possibilities After Adding Rules**

- 1 Both Strata SQ
- 2 Both Strata Transfer with
- 3 Both Strata Transfer without
- 4 Strata 1 SQ    Strata 2 Transfer With
- 5 Strata 1 SQ    Strata 2 Transfer Without
- 6 Strata 1 Transfer With    Strata 2 Transfer Without
- 7 Strata 1 Transfer Without    Strata 2 Transfer With
- 8 All School are operated under a contract
- 9 All Schools are operated as a new LEA (coterminous)

**U.S. Department of Education -- Impact Aid Program  
Hypothetical Payment Calculation Details for 19 School Districts, for FY 2003**

General Note: Basic Support Payments, Payments for Children with Disabilities, and Payments for Federal Property were the only applicable project types for these school districts.

LEA: **Chattahoochee Co. Board of Education**

State: Georgia

Impact Aid Number: 20-0014

FY 2003 Status: Eligible

Assumption: An additional 2,321 children who reside on Federal property with a parent in the uniformed services.

Assumption: Of the additional children, 251 qualify for an additional payment for children with disabilities.

Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		Attendance		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	LEA Total Paid
	LOT%	LEA LCR	Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Actual	16.08%	\$3,503.00	0.92906	120.0000%	93	422	14.93%	\$3,563,000.00	1.15%	\$7,915.25	\$0.00	\$7,915.25
2003 Hypothetical	100.00%	\$3,503.00	0.92906	120.0000%	2,414	2,743	86.91%	\$23,159,500.00	32.79%	\$7,594,714.18	\$233,190.00	\$7,827,904.18

LEA: **Muscogee Co. School Dist.**

State: Georgia

Impact Aid Number: 20-0023

FY 2003 Status: Eligible

Assumption: An additional 739 children who reside on Federal property with a parent in the uniformed services.

Assumption: Of the additional children, 68 qualify for an additional payment for children with disabilities.

Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		Attendance		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	LEA Total Paid
	LOT%	LEA LCR	Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Actual	22.18%	\$3,503.00	0.92906	120.0000%	6,548	32,747	20.00%	\$206,424,000.00	2.18%	\$1,197,465.29	\$133,780.00	\$1,331,245.29
2003 Hypothetical	24.98%	\$3,503.00	0.92906	120.0000%	7,287	33,486	21.76%	\$214,637,591.00	3.22%	\$2,069,582.83	\$196,960.00	\$2,266,542.83

LEA: **Daleville City Board of Education**  
 State: Alabama  
 Impact Aid Number: 10-1601  
 FY 2003 Status: Eligible

Assumption: An additional 1,074 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 119 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	LEA Total Paid
	LOT%	LEA LCR	Attendance	LOT Percent	connected	LEA Total						
			Ratio	Paid	Membership	Membership					Disabilities	
2003 Actual	49.04%	\$3,503.00	0.94256	120.0000%	651	1,652	39.41%	\$8,392,000.00	9.63%	\$475,451.77	\$6,600.00	\$482,051.77
2003 Hypothetical	94.72%	\$3,503.00	0.94256	120.0000%	1,725	2,726	63.28%	\$13,847,816.00	31.44%	\$4,351,053.85	\$118,770.00	\$4,472,823.85

LEA: **Ozark City Schools**  
 State: Alabama  
 Impact Aid Number: 10-0006  
 FY 2003 Status: Eligible

Assumption: An additional 1,074 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 119 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	LEA Total Paid
	LOT%	LEA LCR	Attendance	LOT Percent	connected	LEA Total						
			Ratio	Paid	Membership	Membership					Disabilities	
2003 Actual	27.25%	\$3,503.00	0.94256	120.0000%	739	2,867	25.78%	\$16,006,000.00	1.47%	\$77,090.87	\$3,300.00	\$80,390.87
2003 Hypothetical	63.19%	\$3,503.00	0.94256	120.0000%	1,813	3,941	46.00%	\$22,001,969.00	17.19%	\$2,867,719.28	\$115,460.00	\$2,983,179.28

LEA: **Enterprise City School System**  
 State: Alabama  
 Impact Aid Number: 10-0010  
 FY 2003 Status: Eligible  
 Assumption: An additional 1,074 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 119 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current Expenditures	LEA TCE%	LEA Total Paid Basic Support	Total Paid Children With Disabilities	LEA Total Paid
	LEA LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Actual	37.36%	\$3,503.00	0.94256	120.0000%	1,704	5,116	33.31%	\$26,629,000.00	4.05%	\$483,012.20	\$22,150.00	\$505,162.20
2003 Hypothetical	59.23%	\$3,503.00	0.94256	120.0000%	2,778	6,190	44.88%	\$32,219,216.00	14.35%	\$3,286,202.14	\$134,310.00	\$3,420,512.14

LEA: **Montgomery Public Schools**  
 State: Alabama  
 Impact Aid Number: 10-0002  
 FY 2003 Status: Eligible  
 Assumption: An additional 477 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 29 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current Expenditures	LEA TCE%	LEA Total Paid Basic Support	Total Paid Children With Disabilities	LEA Total Paid
	LEA LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Actual	15.53%	\$3,503.00	0.94256	120.0000%	4,621	33,355	13.85%	\$167,303,000.00	1.68%	\$524,651.11	\$20,740.00	\$545,391.11
2003 Hypothetical	17.66%	\$3,503.00	0.94256	120.0000%	5,098	33,832	15.07%	\$169,695,551.00	2.59%	\$930,372.20	\$48,080.00	\$978,452.20

LEA: **Houston Co. Board of Education**  
 State: Georgia  
 Impact Aid Number: 20-0013  
 FY 2003 Status: Eligible

Assumption: An additional 517 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 98 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	
	LOT%	LEA LCR	Attendance	LOT Percent	connected	LEA Total					Membership %	Expenditures
			Ratio	Paid	Membership	Membership					Disabilities	
2003 Actual	35.38%	\$3,503.00	0.92906	120.0000%	7,209	22,156	32.54%	\$126,887,000.00	2.84%	\$1,528,682.88	\$70,610.00	\$1,599,292.88
2003 Hypothetical	38.15%	\$3,503.00	0.92906	120.0000%	7,726	22,673	34.08%	\$129,847,849.00	4.07%	\$2,418,660.22	\$161,660.00	\$2,580,320.22

LEA: **Clarksville-Montgomery Co. Board of Education**  
 State: Tennessee  
 Impact Aid Number: 52-1601  
 FY 2003 Status: Eligible

Assumption: An additional 2,101 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 283 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	
	LOT%	LEA LCR	Attendance	LOT Percent	connected	LEA Total					Membership %	Expenditures
			Ratio	Paid	Membership	Membership					Disabilities	
2003 Actual	35.70%	\$3,503.00	0.94727	120.0000%	7,778	24,461	31.80%	\$107,398,000.00	3.90%	\$1,792,658.51	\$203,190.00	\$1,995,848.51
2003 Hypothetical	46.76%	\$3,503.00	0.94727	120.0000%	9,879	26,562	37.19%	\$116,622,611.00	9.57%	\$6,259,994.62	\$471,270.00	\$6,731,264.62

LEA: **Christian Co. School Dist.**  
 State: Kentucky  
 Impact Aid Number: 27-0006  
 FY 2003 Status: Eligible  
 Assumption: An additional 1,881 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 382 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA Attendance		LEA Federally-connected		LEA Total		LEA Total Current		Total Paid	
	LEA LOT%	LEA LCR	Ratio	LOT Percent Paid	Membership	Membership	Membership %	Expenditures	LEA TCE%	Total Paid Basic Support	Children With Disabilities	LEA Total Paid
2003 Actual	7.97%	\$3,503.00	0.90919	120.0000%	656	9,025	7.27%	\$52,204,000.00	0.70%	\$34,936.61	\$16,820.00	\$51,756.61
2003 Hypothetical	33.34%	\$3,503.00	0.90919	120.0000%	2,537	10,906	23.26%	\$63,084,413.00	10.08%	\$2,542,943.86	\$364,130.00	\$2,907,073.86

LEA: **Hardin Co. Board of Education**  
 State: Kentucky  
 Impact Aid Number: 27-0005  
 FY 2003 Status: Eligible  
 Assumption: An additional 2,042 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 201 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA Attendance		LEA Federally-connected		LEA Total		LEA Total Current		Total Paid	
	LEA LOT%	LEA LCR	Ratio	LOT Percent Paid	Membership	Membership	Membership %	Expenditures	LEA TCE%	Total Paid Basic Support	Children With Disabilities	LEA Total Paid
2003 Actual	19.86%	\$3,503.00	0.92173	120.0000%	2,370	12,813	18.50%	\$67,927,000.00	1.36%	\$220,805.50	\$35,030.00	\$255,835.50
2003 Hypothetical	39.25%	\$3,503.00	0.92173	120.0000%	4,412	14,855	29.70%	\$78,752,485.00	9.55%	\$3,541,802.24	\$220,300.00	\$3,762,102.24

LEA: **Meade Co. Board of Education**  
 State: Kentucky  
 Impact Aid Number: 27-0008  
 FY 2002 Status: Ineligible  
 Assumption: Starting data are the FY 2000 child count, the FY 2000 total current expenditures, and the FY 2002 local contribution rate.  
 Assumption: An additional 1,387 children who reside on federal property with a parent in the uniformed services.  
 Assumption: The additional children create an increase in total district membership and total current expenditures.  
 Assumption: 132 of the additional children qualify for an additional payment for children with disabilities.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current Expenditures	LEA TCE%	Total Paid Basic Support	Total Paid Children With Disabilities	LEA Total Paid
	LEA LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2000 Actual	3.54%	\$3,023.00	0.9373	117.0763%	149	4,528	3.30%	detail not avail	0.25%	\$1,750.28	\$0.00	\$1,750.28
2003 Hypothetical	52.71%	\$3,315.00	0.9373	125.00%	1,948	5,915	32.93%	detail not avail	19.78%	\$2,685,577.45	\$123,720.00	\$2,809,297.45

LEA: **Onslow Co. Board of Education**  
 State: North Carolina  
 Impact Aid Number: 43-0004  
 FY 2003 Status: Eligible  
 Assumption: An additional 3,319 children who reside on Federal property with a parent in the uniformed services  
 Assumption: Of the additional children, 421 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current Expenditures	LEA TCE%	Total Paid Basic Support	Total Paid Children With Disabilities	LEA Total Paid
	LEA LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Actual	37.96%	\$3,503.00	0.93835	120.0000%	7,291	21,299	34.23%	\$109,084,000.00	3.73%	\$1,855,544.11	\$244,910.00	\$2,100,454.11
2003 Hypothetical	54.98%	\$3,503.00	0.93835	120.0000%	10,610	24,618	43.10%	\$126,082,441.00	11.88%	\$9,885,274.26	\$639,950.00	\$10,525,224.26

LEA: **Cumberland Co. Board of Education**  
 State: North Carolina  
 Impact Aid Number: 43-0005  
 FY 2003 Status: Eligible  
 Assumption: An additional 4,403 children who reside on Federal property with a parent in the uniformed services  
 Assumption: Of the additional children, 424 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	
	LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership					Membership %	TCE%
2003 Actual	35.55%	\$3,503.00	0.96091	120.0000%	16,476	51,857	31.77%	\$276,846,000.00	3.78%	\$4,463,742.35	\$489,590.00	\$4,953,332.35
2003 Hypothetical	45.53%	\$3,503.00	0.96091	120.0000%	20,879	56,260	37.11%	\$300,352,044.00	8.42%	\$13,814,351.30	\$897,010.00	\$14,711,361.30

LEA: **Richland Co. School Dist. #2**  
 State: South Carolina  
 Impact Aid Number: 50-0004  
 FY 2003 Status: Eligible  
 Assumption: An additional 1,105 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 124 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	
	LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership					Membership %	TCE%
2003 Actual	11.28%	\$3,503.00	0.94165	120.0000%	2,246	17,779	9.36%	\$100,014,000.00	1.92%	\$260,397.79	\$33,430.00	\$293,827.79
2003 Hypothetical	19.90%	\$3,503.00	0.94165	120.0000%	3,351	18,884	14.66%	\$106,230,068.00	5.24%	\$1,329,801.76	\$150,200.00	\$1,480,001.76

LEA: **Liberty Co. Board of Education**  
 State: Georgia  
 Impact Aid Number: 20-0019  
 FY 2003 Status: Eligible

Assumption: An additional 1,547 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 187 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA Membership %	LEA Total Current Expenditures	LEA TCE%	LEA Total Paid Basic Support	Total Paid Children With Disabilities	LEA Total Paid
	LEA LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Actual	58.31%	\$3,503.00	0.92906	120.0000%	5,736	11,382	50.40%	\$58,269,000.00	7.91%	\$3,224,349.22	\$179,310.00	\$3,403,659.22
2003 Hypothetical	70.90%	\$3,503.00	0.92906	120.0000%	7,283	12,929	56.33%	\$66,188,710.00	14.57%	\$8,204,075.66	\$353,040.00	\$8,557,115.66

LEA: **Beaufort Co. School Dist. #1**  
 State: South Carolina  
 Impact Aid Number: 50-0007  
 FY 2003 Status: Eligible

Assumption: An additional 1,263 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 120 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA Membership %	LEA Total Current Expenditures	LEA TCE%	LEA Total Paid Basic Support	Total Paid Children With Disabilities	LEA Total Paid
	LEA LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Actual	10.04%	\$3,503.00	0.94165	120.0000%	2,078	17,185	8.35%	\$106,332,000.00	1.69%	\$216,000.80	\$37,190.00	\$253,190.80
2003 Hypothetical	19.84%	\$3,503.00	0.94165	120.0000%	3,341	18,448	14.62%	\$114,146,799.00	5.22%	\$1,418,707.60	\$150,190.00	\$1,568,897.60

LEA: **King George Co. School Board**  
 State: Virginia  
 Impact Aid Number: 56-0011  
 FY 2003 Status: Did not apply  
 Assumption: An additional 241 children who reside on Federal property with a parent in the uniformed services  
 Assumption: Of the additional children, 23 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	LEA Total Paid
	LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Hypothetical	12.57%	\$3,752.00	0.92718	120.0000%	264	3,291	8.02%	\$20,195,325.00	4.55%	\$138,533.65	\$21,330.00	\$159,863.65

LEA: **Prince William Co.**  
 State: Virginia  
 Impact Aid Number: 56-0020  
 FY 2003 Status: Eligible  
 Assumption: An additional 1,205 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 97 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	Total Paid Basic	Total Paid	LEA Total Paid
	LOT%	LEA LCR	Attendance Ratio	LOT Percent Paid	connected Membership	LEA Total Membership						
2003 Actual	15.68%	\$3,805.00	0.94209	120.0000%	8,378	57,801	14.49%	\$336,773,000.00	1.19%	\$755,862.95	\$171,460.00	\$927,322.95
2003 Hypothetical	18.66%	\$3,805.00	0.94209	120.0000%	9,583	59,006	16.24%	\$343,793,838.00	2.42%	\$1,866,740.62	\$262,850.00	\$2,129,590.62

LEA: **Highland Falls-Ft. Montgomery Con. School Dist.**  
 State: New York  
 Impact Aid Number: 42-0503  
 FY 2003 Status: Did not apply  
 Assumption: An additional 869 children who reside on Federal property with a parent in the uniformed services.  
 Assumption: Of the additional children, 95 qualify for an additional payment for children with disabilities.  
 Assumption: Total Current Expenditures are increased in proportion to the increase in the LEA's total membership.

Fiscal Year	LEA		LEA		LEA Federally-		LEA	LEA Total Current	LEA	LEA Total Paid Basic	Total Paid		
	LOT%	LEA LCR	Attendance	LOT Percent	connected	LEA Total					Membership %	Expenditures	TCE%
			Ratio	Paid	Membership	Membership						Disabilities	
2003 Hypothetical	64.95%	\$6,721.00	0.91968	120.0000%	869	2,095	41.48%	\$22,884,131.00	23.47%	\$4,186,487.24		\$87,370.00	\$4,273,857.24

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