

DDESS Transfer Study Report

Book Two (Data): Chapters 5-6 Kentucky District

Prepared for



DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

by



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DoDEA
Domestic Dependent Elementary and Secondary Schools (DDESS)
Kentucky District

Superintendent: Dr. Frank A. Calvano
 Building 4553 Fayette Ave.
 Fort Knox, KY 40121-2572
 (502) 624-2345

DDESS Kentucky District serves two military installations and includes 16 DDESS schools with a total enrollment of 7364 students.

Fort Campbell Dependent Schools
77 Texas Avenue
Fort Campbell, Kentucky 42223

<u>School</u>	<u>Grades</u>
• Barkley Elementary	Pre-K – 5
• Jackson Elementary	Pre-K – 5
• Lincoln Elementary	Pre-K – 5
• Lucas Elementary	Pre-K – 5
• Marshall Elementary	Pre-K – 5
• Mahaffey Middle	6 – 8
• Wassom Middle	6 – 8
• Fort Campbell High	9 – 12

Fort Knox Dependent Schools
Dixie Highway
Fort Knox, Kentucky 40121

<u>School</u>	<u>Grades</u>
• Kingsolver Elementary	Pre-K – 3
• Mudge Elementary	Pre-K – 3
• Pierce Elementary	Pre-K – 3
• Van Voorhis Elementary	Pre-K – 3
• Walker ES	4 – 6
• MacDonald Elementary	4 – 6
• Scott Middle	7 – 8
• Fort Knox High	9 – 12

**Present Value of Operational and Non-Recurring Expenditures
DDESS Installation: Ft. Campbell / Montgomery County
Comparative Cost Summary of Alternatives
(All Figures '000, FY04-FY07 Cash Flows in FY04 \$)**

Operational Expenditures

	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
Barkley ES	14,787.3	11,480.3	11,002.0	9,655.0	11,480.3
Ft. Campbell HS	22,074.4	12,256.4	11,164.6	10,529.9	12,256.4
Jackson ES	18,978.4	12,926.0	11,833.0	11,035.1	12,926.0
Lincoln ES	17,351.9	12,256.0	11,453.7	10,482.0	12,256.0
Lucas ES	17,525.0	10,214.1	9,556.8	8,964.4	10,214.1
Mahaffey MS	13,752.7	7,193.8	6,359.1	6,249.4	7,193.8
Marshall ES	16,590.9	10,946.6	10,496.2	9,219.4	10,946.6
Wassom MS	15,089.2	7,729.6	7,190.2	6,941.0	7,729.6
TOTAL	136,149.7	85,002.3	79,055.0	73,075.5	85,002.3
				Lowest	

Non-Recurring Expenditures

Facilities Upgrade/ Replacement	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
Barkley ES	2,246.0	2,246.0	0.0	2,246.0	2,246.0
Ft. Campbell HS	4,932.0	4,932.0	0.0	4,932.0	4,932.0
Jackson ES	2,328.0	2,328.0	0.0	2,328.0	2,328.0
Lincoln ES	1,818.0	1,818.0	0.0	1,818.0	1,818.0
Lucas ES	847.0	847.0	0.0	847.0	847.0
Mahaffey MS	5,057.0	5,057.0	0.0	5,057.0	5,057.0
Marshall ES	2,113.0	2,113.0	0.0	2,113.0	2,113.0
Wassom MS	1,036.0	1,036.0	0.0	1,036.0	1,036.0
TOTAL NON-RECURRING	20,377.0	20,377.0	0.0	20,377.0	20,377.0
				Lowest	

Total Expenditures (with Benefactor Shown)

Operational	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
DODEA	136,149.7	0.0	0.0	73,075.5	0.0
Federal					
• Impact Aid	0.0	18,782.9	18,782.9	0.0	18,782.9
• Other	0.0	9,342.2	9,342.2	0.0	9,342.2
State	0.0	51,814.2	51,814.2	0.0	51,814.2
Local	0.0	5,063.0	-884.3	0.0	5,063.0
Other	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATIONAL	136,149.7	85,002.3	79,055.0	73,075.5	85,002.3
				Lowest	
Non-Recurring					
DODEA	20,927.0	20,927.0	0.0	20,927.0	20,927.0
Local	0.0	0.0	0.0	0.0	0.0
TOTAL	20,927.0	20,927.0	0.0	20,927.0	20,927.0
			Lowest		

**Present Value of Operational and Non-Recurring Expenditures
DDESS Installation: Ft. Campbell / Christian County
Comparative Cost Summary of Alternatives
(All Figures '000, FY04-FY07 Cash Flows in FY04 \$)**

Operational Expenditures

	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
Barkley ES	14,787.3	15,080.2	14,911.0	11,862.1	15,080.2
Ft. Campbell HS	22,074.4	15,909.4	15,131.4	12,769.6	15,909.4
Jackson ES	18,978.4	16,797.8	16,037.3	13,408.9	16,797.8
Lincoln ES	17,351.9	16,003.6	15,523.1	12,779.7	16,003.6
Lucas ES	17,525.0	13,341.1	12,952.3	10,881.6	13,341.1
Mahaffey MS	13,752.7	9,274.5	8,618.5	7,525.1	9,274.5
Marshall ES	16,590.9	14,380.9	14,225.4	11,325.0	14,380.9
Wassom MS	15,089.2	10,082.2	9,744.8	8,383.4	10,082.2
TOTAL	136,149.7	110,869.7	107,144.0	88,935.0	110,869.7
				Lowest	

Non-Recurring Expenditures

Facilities Upgrade/ Replacement	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
Barkley ES	2,246.0	2,246.0	0.0	2,246.0	2,246.0
Ft. Campbell HS	4,932.0	4,932.0	0.0	4,932.0	4,932.0
Jackson ES	2,328.0	2,328.0	0.0	2,328.0	2,328.0
Lincoln ES	1,818.0	1,818.0	0.0	1,818.0	1,818.0
Lucas ES	847.0	847.0	0.0	847.0	847.0
Mahaffey MS	5,057.0	5,057.0	0.0	5,057.0	5,057.0
Marshall ES	2,113.0	2,113.0	0.0	2,113.0	2,113.0
Wassom MS	1,036.0	1,036.0	0.0	1,036.0	1,036.0
TOTAL NON-RECURRING	20,377.0	20,377.0	0.0	20,377.0	20,377.0
				Lowest	

Total Expenditures (with Benefactor Shown)

Operational	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
DODEA	136,149.7	0.0	0.0	88,935.0	0.0
Federal					
• Impact Aid	0.0	11,325.5	11,325.5	0.0	11,325.5
• Other	0.0	16,056.1	16,056.1	0.0	16,056.1
State	0.0	67,424.4	67,424.4	0.0	67,424.4
Local	0.0	12,607.2	8,881.5	0.0	12,607.2
Other	0.0	3,456.5	3,456.5	0.0	3,456.5
TOTAL OPERATIONAL	136,149.7	110,869.7	107,144.0	88,935.0	110,869.7
				Lowest	
Non-Recurring					
DODEA	20,927.0	20,927.0	0.0	20,927.0	20,927.0
Local	0.0	0.0	0.0	0.0	0.0
TOTAL	20,927.0	20,927.0	0.0	20,927.0	20,927.0
			Lowest		

**Status Quo Comparison
Installation/LEA District**

Status Quo Report		School Year 02 - 03		
Installation: Fort Campbell				
LEA District: Montgomery County, TN				
		Metric	Montgomery County	Fort Campbell
Feasibility Analysis:				
	Total Capacity (all schools)	#	27,695	5,374
	Total Student Enrollment	#	24,582	4376
	Amount Over/Under Capacity (capacity - enrollment)	#	3,113	998
	Number of LEA Students for Every 1 DDESS Student	#	5.62	5.62
	Number Days in Last Year at Threatcon C or Above	#	NA	0
	LEA Currently Buses Children Off the Installation	Yes/No	No	NA
	Guidelines for Student Travel	Mins	90	60
	Signed Memorandum of Agreement (SETS)	Yes/No	Yes	Yes
	State/DoDEA Prohibits Corporal Punishment	Yes/No	No	Yes
	Designated Schools Liaison Officer	Yes/No	NA	Yes
	School Board Members Appointed/Elected	Appointed/Elected	Elected	Elected
	State/DoDEA Law Prohibits Collective Bargaining	Yes/No	No	No
Financial Analysis:				
	Total FY02 Budget (in '000)	\$	123,253	33,818
	Average Per Pupil Expenditure for Direct Education	\$	5,014	7,728
Performance Comparison:				
	Percent HS Graduation	%	94%	99%
	Percent College Attendance (2 yr & 4 yr)	%	55%	86%
Quality Comparison:				
	Student:Teacher Ratio	Ratio	17.8:1	13.8:1
	Percent Teachers Advanced Degree (Masters or Above)	%	52%	82%
	Percent of Teachers Fully Certified in Field of Instruction	%	90%	97%
	Average Years Teaching Experience	#	11	15
	Student: Special Education Teacher Ratio	Ratio	NP	13.51:1
	% Special Education Teachers Fully Certified in Field of Instr.	%	93%	91%
	Percent Sp. Ed. Teachers Advanced Degree (Masters or Above)	%	NP	67%
Programs and Services Comparison:				
	Has School Choice	Yes/No	Yes	No
	Has Before/ After School Programs	Yes/No	NP	Yes
	Has Regular Pre-K Program	Yes/No	No	Yes
	Pre-K Program is Only for Special Needs	Yes/No	Yes	No
	HS - Carnegie Credits for Graduation	#	20	25
	HS - Career to Employment (VOC)	Yes/No	Yes	No

**Status Quo Comparison
Installation/LEA District**

Status Quo Report		School Year 02 - 03		
Installation: Fort Campbell				
LEA District: Christian County, KY				
		Metric	Christian County	Fort Campbell
Feasibility Analysis:				
	Total Capacity (all schools)	#	9,685	5,374
	Total Student Enrollment	#	9,000	4376
	Amount Over/Under Capacity (capacity - enrollment)	#	685	998
	Number of LEA Students for Every 1 DDESS Student	#	2.06	2.06
	Number Days in Last Year at Threatcon C or Above	#	NA	0
	LEA Currently Buses Children Off the Installation	Yes/No	No	NA
	Guidelines for Student Travel	Mins	30/45/60	60
	Signed Memorandum of Agreement (SETS)	Yes/No	Yes	Yes
	State/DoDEA Prohibits Corporal Punishment	Yes/No	No	Yes
	Designated Schools Liaison Officer	Yes/No	NA	Yes
	School Board Members Appointed/Elected	Appointed/Elected	Elected	Elected
	State/DoDEA Law Prohibits Collective Bargaining	Yes/No	No	No
Financial Analysis:				
	Total FY02 Budget (in '000)	\$	57,560	33,818
	Average Per Pupil Expenditure for Direct Education	\$	6,396	7,728
Performance Comparison:				
	Percent HS Graduation	%	97%	99%
	Percent College Attendance (2 yr & 4 yr)	%	50%	86%
Quality Comparison:				
	Student:Teacher Ratio	Ratio	16:1	13.8:1
	Percent Teachers Advanced Degree (Masters or Above)	%	68%	82%
	Percent of Teachers Fully Certified in Field of Instruction	%	100%	97%
	Average Years Teaching Experience	#	11	15
	Student: Special Education Teacher Ratio	Ratio	12.8:1	13.51:1
	% Special Education Teachers Fully Certified in Field of Instr.	%	80%	91%
	Percent Sp. Ed. Teachers Advanced Degree (Masters or Above)	%	79%	67%
Programs and Services Comparison:				
	Has School Choice	Yes/No	Yes	No
	Has Before/ After School Programs	Yes/No	Yes	Yes
	Has Regular Pre-K Program	Yes/No	No	Yes
	Pre-K Program is Only for Special Needs	Yes/No	Yes	No
	HS - Carnegie Credits for Graduation	#	27	25
	HS - Career to Employment (VOC)	Yes/No	Yes	No

Summary Grid
Installation/LEA District

DDESS: Fort Campbell		School Year 03 - 04 Projections					
District: Montgomery County, TN		LEA	DDESS				
		Status Quo	Status Quo	Trans w/ fac	Trans w/o fac	Contract	Coterminous
Criteria	Metric						
Feasibility Analysis:							
Total Capacity (all schools)	#	27,695	5,374	30,462	27,695	5,374	5,374
Total Student Enrollment	#	25,437	4376	27,591	27,591	4376	4376
Amount Over/Under Capacity (capacity - enrollment)	#	2,258	998	2,871	104	998	998
Number of LEA Students for Every 1 DDESS Student	#	11.81	11.81	NA	NA	NA	NA
LEA Currently Buses Children Off the Installation	Yes/No	No	NA	NA	NA	NA	NA
Guidelines for Student Travel	Mins	90	60	90	90	60	Unknown
State/DoDEA Prohibits Corporal Punishment	Yes/No	No	Yes	No	No	Yes	No
School Board Members Appointed/Elected	Appointed/ Elected	Elected	Elected	Elected	Elected	Elected	Unknown
State/DoDEA Law Prohibits Collective Bargaining	Yes/No	No	No	No	No	No	No
Financial Analysis¹:							
Total Budget (in '000)	\$	131,395	34,840	21,752	20,230	18,700	21,752
Average Per Pupil Expenditure for Direct Education	\$	5,166	7,962	4,971	4,623	4,273	4,971
Quality Comparison:							
Student:Teacher Ratio	Ratio	17.8:1	13.8:1	17.8:1	17.8:1	17.8:1	Unknown
Percent Teachers Advanced Degree (Masters or Above)	%	52%	82%	52%	52%	52%	Unknown
Percent of Teachers Fully Certified in Field of Instruction	%	0.9	97%	0.9	0.9	0.9	Unknown
Average Years Teaching Experience	# yrs	11	15	11	11	11	Unknown
Student: Special Education Teacher Ratio	Ratio	NP	13.51:1	NP	NP	NP	Unknown
% Special Education Teachers Fully Certified in Field of Instr.	%	93%	91%	93%	93%	93%	Unknown
Percent Sp. Ed. Teachers Advanced Degree (Masters or Above)	%	NP	67%	NP	NP	NP	Unknown
Programs and Services Comparison:							
Has School Choice	Yes/No	Yes	No	Yes	Yes	Yes	Unknown
Has Before/ After School Programs	Yes/No	NP	Yes	NP	NP	NP	Unknown
Has Regular Pre-K Program	Yes/No	No	Yes	No	No	No	Unknown
Has Pre-K Program Only for Special Needs	Yes/No	Yes	No	Yes	Yes	Yes	Unknown
HS - Carnegie Credits for Graduation	#	20	25	20	20	20	Unknown
HS - Career to Employment (Vocational Education)	Yes/No	Yes	No	Yes	Yes	Yes	Unknown

Note 1: Costing shown in the finance budget is based on the additional DDESS student enrollment only.

Summary Grid
Installation/LEA District

DDESS: Fort Campbell		School Year 03 - 04 Projections					
District: Christian County, KY		LEA	DDESS				
		Status Quo	Status Quo	Trans w/ fac	Trans w/o fac	Contract	Coterminous
Criteria	Metric						
Feasibility Analysis:							
Total Capacity (all schools)	#	9,685	5,374	12,292	9,685	5,374	5,374
Total Student Enrollment	#	9,089	4376	11,311	11,311	4376	4376
Amount Over/Under Capacity (capacity - enrollment)	#	596	998	981	-1,626	998	998
Number of LEA Students for Every 1 DDESS Student	#	4.28	4.22	NA	NA	NA	NA
LEA Currently Buses Children Off the Installation	Yes/No	No	NA	No	No	NA	NA
Guidelines for Student Travel	Mins	30/45/60	60	30/45/60	30/45/60	60	Unknown
State/DoDEA Prohibits Corporal Punishment	Yes/No	No	Yes	No	No	Yes	No
School Board Members Appointed/Elected	Appointed/ Elected	Elected	Elected	Elected	Elected	Elected	Unknown
State/DoDEA Prohibits Collective Bargaining	Yes/No	No	No	No	No	No	No
Financial Analysis¹:							
Total Budget (in '000)	\$	59,886	34,840	28,371	27,418	22,758	28,371
Average Per Pupil Expenditure for Direct Education	\$	6,589	7,962	6,483	6,265	5,201	6,483
Quality Comparison:							
Student:Teacher Ratio	Ratio	16:1	13.8:1	16:1	16:1	16:1	Unknown
Percent Teachers Advanced Degree (Masters or Above)	%	68%	82%	68%	68%	68%	Unknown
Percent of Teachers Fully Certified in Field of Instruction	%	100%	97%	100%	100%	100%	Unknown
Average Years Teaching Experience	# yrs	11	15	11	11	11	Unknown
Student: Special Education Teacher Ratio	Ratio	12.8:1	13.51:1	12.8:1	12.8:1	12.8:1	Unknown
% Special Education Teachers Fully Certified in Field of Instr.	%	80%	91%	80%	80%	80%	Unknown
Percent Sp. Ed. Teachers Advanced Degree (Masters or Above)	%	79%	67%	79%	79%	79%	Unknown
Programs and Services Comparison:							
Has School Choice	Yes/No	Yes	No	Yes	Yes	Yes	Unknown
Has Before/ After School Programs	Yes/No	Yes	Yes	Yes	Yes	Yes	Unknown
Has Regular Pre-K Program	Yes/No	No	Yes	No	No	No	Unknown
Has Pre-K Program Only for Special Needs	Yes/No	Yes	No	Yes	Yes	Yes	Unknown
HS - Carnegie Credits for Graduation	#	27	25	27	27	27	Unknown
HS - Career to Employment (Vocational Education)	Yes/No	Yes	No	Yes	Yes	Yes	Unknown

Note 1: Costing shown in the finance budget is based on the additional DDESS student enrollment only.

Installation: Fort Campbell			
School: Barkley ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-5
School			
	Capacity	#	596
	FY02 Enrollment	#	609
Demographics			
	Percent Free & Reduced Lunch	%	63
	Percent Mobility	%	51
	Percent Minority	%	45
	Percent Special Education	%	30
	Percent Gifted/Talented	%	9
	Percent ESL	%	3
Performance ¹			
	Reading Actual (percent scoring in the top % ile range)	%	20
	Reading Predicted	%	26
	Over/Under Reading	Over/ Under	under
	Language Actual (percent scoring in the top % ile rang	%	27
	Language Predicted	%	28
	Over/Under Language	Over/ Under	under
	Math Actual (percent scoring in the top % ile range)	%	25
	Math Predicted	%	26
	Over/Under Math	Over/ Under	under
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Special Education
Reading Resource
English as a Second Language
Media Center

Extracurricular Activities

Drama Club	Chess Club
Science Club	Hispanic Club
Intramural Sports	German Club
Destination Imagination	Student Publishing
Young Authors	Computer
Art Club	Third Dimension
Mouse Patrol	

[1] Barkley Elementary School. DDESS. 10 September 2003.

<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/barkley.htm>>.

Installation: Fort Campbell			
School: Jackson ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-5
School			
	Capacity	#	652
	FY02 Enrollment	#	655
Demographics			
	Percent Free & Reduced Lunch	%	33
	Percent Mobility	%	33
	Percent Minority	%	39
	Percent Special Education	%	16
	Percent Gifted/Talented	%	9
	Percent ESL	%	1
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	35
	Reading Predicted	%	33
	Over/Under Reading	Over/ Under	over
	Language Actual (percent scoring in the top % ile range)	%	40
	Language Predicted	%	34
	Over/Under Language	Over/ Under	over
	Math Actual (percent scoring in the top % ile range)	%	32
	Math Predicted	%	32
	Over/Under Math	Over/ Under	under
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Special Education
Talented and Gifted
Reading Renaissance Master School
Remedial Reading
English as a Second Language
Pre-School
Success Maker
Life Skills
Counseling

Extracurricular Activities

TechTeam
Science Club
Physical Fitness Club
Drama Club
Chorus

[1] Jackson Elementary School. DDESS. 17 September 2003.
<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/jackson.htm> >.

Installation: Fort Campbell			
School: Lincoln ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-5
School			
	Capacity	#	697
	FY02 Enrollment	#	634
Demographics			
	Percent Free & Reduced Lunch	%	57
	Percent Mobility	%	30
	Percent Minority	%	42
	Percent Special Education	%	13
	Percent Gifted/Talented	%	6
	Percent ESL	%	1
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	26
	Reading Predicted	%	27
	Over/Under Reading	Over/ Under	under
	Language Actual (percent scoring in the top % ile range)	%	34
	Language Predicted	%	30
	Over/Under Language	Over/ Under	over
	Math Actual (percent scoring in the top % ile range)	%	25
	Math Predicted	%	27
	Over/Under Math	Over/ Under	under
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Special Education

Gifted Education

English as a Second Language

Extracurricular Activities

Intramurals

Math club

Readers' Theater Club

[1] Lincoln Elementary School. DDESS. 10 September 2003.

<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/lincoln.htm> >.

Installation: Fort Campbell			
School: Lucas ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-5
School			
	Capacity	#	698
	FY02 Enrollment	#	529
Demographics			
	Percent Free & Reduced Lunch	%	NA
	Percent Mobility	%	30
	Percent Minority	%	34
	Percent Special Education	%	14
	Percent Gifted/Talented	%	8
	Percent ESL	%	2
Performance ¹			
	Reading Actual (percent scoring in the top % ile range)	%	NA
	Reading Predicted	%	NA
	Over/Under Reading	Over/ Under	NA
	Language Actual (percent scoring in the top % ile rang	%	NA
	Language Predicted	%	NA
	Over/Under Language	Over/ Under	NA
	Math Actual (percent scoring in the top % ile range)	%	NA
	Math Predicted	%	NA
	Over/Under Math	Over/ Under	NA
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

- Special Education
- Gifted Education
- Reading Specialist
- Math Specialist
- English as a Second Language

Extracurricular Activities

- Opera
- Chorus
- Computer Club
- Science Fair
- Math Club

[1] Lucas Elementary School. DDESS. 10 September 2003.

<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/lucas.htm>>.

Installation: Fort Campbell			
School: Marshall ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-5
School			
	Capacity	#	588
	FY02 Enrollment	#	581
Demographics			
	Percent Free & Reduced Lunch	%	60
	Percent Mobility	%	20
	Percent Minority	%	41
	Percent Special Education	%	38
	Percent Gifted/Talented	%	5
	Percent ESL	%	3
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	34
	Reading Predicted	%	27
	Over/Under Reading	Over/ Under	over
	Language Actual (percent scoring in the top % ile range)	%	40
	Language Predicted	%	29
	Over/Under Language	Over/ Under	over
	Math Actual (percent scoring in the top % ile range)	%	36
	Math Predicted	%	26
	Over/Under Math	Over/ Under	over
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

- ECIP
- Talented and Gifted
- Library/Media
- Functional Skills
- Speech

[1] Marshall Elementary School. DDESS. 10 September 2003.
<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/marshall.htm>>.

Installation: Fort Campbell			
School: Wassom MS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	6-8
School			
	Capacity	#	726
	FY02 Enrollment	#	398
Demographics			
	Percent Free & Reduced Lunch	%	51
	Percent Mobility	%	31
	Percent Minority	%	58
	Percent Special Education	%	22
	Percent Gifted/Talented	%	10
	Percent ESL	%	2
Performance ¹			
	Reading Actual (percent scoring in the top % ile range)	%	30
	Reading Predicted	%	29
	Over/Under Reading	Over/ Under	over
	Language Actual (percent scoring in the top % ile range)	%	27
	Language Predicted	%	31
	Over/Under Language	Over/ Under	under
	Math Actual (percent scoring in the top % ile range)	%	31
	Math Predicted	%	28
	Over/Under Math	Over/ Under	over
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Special Education
Gifted and Talented

Extracurricular Activities

Chess Club National Junior Honor Society
Intramurals Flag Couriers
Science Club Art Workshops Club
Practical Living Skills Chorus Computer Club
Yearbook Spanish Club
Earth Kids Organized
School Advisory Committee
Odyssey of the Mind

[1] Wassom Middle School. DDESS. 10 September 2003.
<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/wassom.htm>>.

Installation: Fort Campbell			
School: Mahaffey MS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	6-8
School			
	Capacity	#	571
	FY02 Enrollment	#	352
Demographics			
	Percent Free & Reduced Lunch	%	32
	Percent Mobility	%	35
	Percent Minority	%	45
	Percent Special Education	%	20
	Percent Gifted/Talented	%	14
	Percent ESL	%	2
Performance ¹			
	Reading Actual (percent scoring in the top % ile range)	%	35
	Reading Predicted	%	33
	Over/Under Reading	Over/ Under	over
	Language Actual (percent scoring in the top % ile range)	%	39
	Language Predicted	%	35
	Over/Under Language	Over/ Under	over
	Math Actual (percent scoring in the top % ile range)	%	33
	Math Predicted	%	32
	Over/Under Math	Over/ Under	over
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Gifted and Talented	Computer Lab
Special Education	English as a Second Language
Encore Reading	Practical Living Skills (PLS)

Extracurricular Activities

Chess Club	High School and Community Sports Program
Kentucky Math Counts	Quad State Band
Computer Club	All-County Band
Adopt-A-Grandparent	Student Advisory Council
National Junior Honor Society	Newspaper Club
Recycling Club	Yearbook Staff
Science Club	Peer Mediators
Intramural Sports	

[1] Mahaffey Middle School. DDESS. 10 September 2003.
<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/mahaffey.htm>>.

Installation: Fort Campbell			
School: Fort Campbell HS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	9-12
School			
	Capacity	#	846
	FY02 Enrollment	#	618
Demographics			
	Percent Free & Reduced Lunch	%	29
	Percent Mobility	%	55
	Percent Minority	%	42
	Percent Special Education	%	13
	Percent Gifted/Talented	%	NP
	Percent ESL	%	2
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	36
	Reading Predicted	%	34
	Over/Under Reading	Over/ Under	over
	Language Actual (percent scoring in the top % ile range)	%	32
	Language Predicted	%	35
	Over/Under Language	Over/ Under	under
	Math Actual (percent scoring in the top % ile range)	%	36
	Math Predicted	%	33
	Over/Under Math	Over/ Under	over
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

English as a Second Language
Special Education
Library/Media

Extracurricular Activities

Student Council	Fellowship of Christian Athletes	National Honor Society
Drama Club	Black History Academic Team	Mock Trial Team
Spanish Club	National Spanish Honor Society	German Club
First Priority	Teens, Crime, and the Community	
4-H Club	JROTC Drill Team/Color Guard	
Key Club	National Art Honor Society	
French Club	National German Honor Society	

Athletics

Cheerleading	Volleyball	Softball
Football	Basketball	Track
Soccer	Wrestling	Cross Country
Tennis	Baseball	

[1] Ft. Campbell High School. DDESS. 10 September 2003.

<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/ft%20campbell%20high.htm>>.

Ft. Campbell
Ft. Campbell High School ¹
Grades 9-12

Clarksville-Montgomery County, TN
Northwest High School ²
Grades 9-12

Career and Vocational Programs

Career and Vocational Programs

Technology Education Program:

None Found

Pre-Engineering
Architecture, engineering and
construction
Network technology
Computer Science
Video communication

Professional Studies:

Accounting Courses
Business Management Courses

Army Junior Reserve Officer Training
Program (JROTC)

¹ Ft. Campbell High School. DDESS. 10 September 2003.
<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Campbell/ft%20campbell%20high.htm>>.

² Northwest High School. Clarksville – Montgomery County Schools, TN. 10 September 2003.
<<http://www2.cmess.net/~NWHS/>>.

District: Clarksville-Montgomery County School System			
School: Ringgold ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	K-5
School			
	Capacity	#	790
	FY02 Enrollment	#	671
Demographics			
	Percent Free & Reduced Lunch	%	59
	Percent Mobility	%	NP
	Percent Minority	%	45
	Percent Special Education	%	NP
	Percent Gifted/Talented	%	NP
	Percent ESL	%	NP
Performance ¹			
	Gr. 5 Reading Actual	NCE	53
	Gr. 5 Reading Predicted	NCE	51
	Over/Under Reading	Over/ Under	Over
	Gr. 5 Language Actual	NCE	51
	Gr. 5 Language Predicted	NCE	52
	Over/Under Language	Over/ Under	Under
	Gr. 5 Math Actual	NCE	51
	Gr. 5 Math Predicted	NCE	55
	Over/Under Math	Over/ Under	Under
Quality			
	Has Specialty/ Magnet Program	yes/ no	NP
	Full-Time School Nurse	yes/ no	NP

¹TCAP (Tennessee Comprehensive Testing Program) for 2001 - 2002. Normed test reported in Normal Curve Equivalents (NCEs)

Programs [1]

Adopt-a-school
Toys for Tots

Extracurricular Activities

Christmas Chorus Program

[1] Ringgold Elementary School. Clarksville – Montgomery County Schools, TN. 10 September 2003.
<<http://www2.cmcoss.net/~RES/>>.

District: Clarksville-Montgomery County School System			
School: Kenwood MS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	6-8
School			
	Capacity	#	1043
	FY02 Enrollment	#	959
Demographics			
	Percent Free & Reduced Lunch	%	52
	Percent Mobility	%	NP
	Percent Minority	%	52
	Percent Special Education	%	NP
	Percent Gifted/Talented	%	NP
	Percent ESL	%	NP
Performance ¹			
	8th Grade Reading Actual	NCE	52
	8th Grade Reading Predicted	NCE	52
	Over/Under Reading	Over/ Under	same
	8th Grade Language Actual	NCE	53
	8th Grade Language Predicted	NCE	54
	Over/Under Language	Over/ Under	under
	8th Grade Math Actual	NCE	49
	8th Grade Math Predicted	NCE	52
	Over/Under Math	Over/ Under	under
Quality			
	Has Specialty/ Magnet Program	yes/ no	NP
	Full-Time School Nurse	yes/ no	NP

¹TCAP (Tennessee Comprehensive Testing Program) for 2001 - 2002. Normed test reported in Normal Curve Equivalents (NCEs)

Programs [1]

Chess Club
Newspaper
Broadcasting Team

Extracurricular Activities

Athletics

Basketball
Football

[1] Kenwood Middle School. Clarksville – Montgomery County Schools, TN. 10 September 2003.
<<http://www2.cmcss.net/~KMS/>>.

District: Clarksville-Montgomery County School System			
School: Northwest HS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	9-12
School			
	Capacity	#	1601
	FY02 Enrollment	#	992
Demographics			
	Percent Free & Reduced Lunch	%	27
	Percent Mobility	%	NP
	Percent Minority	%	37
	Percent Special Education	%	NP
	Percent Gifted/Talented	%	NP
	Percent ESL	%	NP
Performance ¹			
	Reading Actual	NCE	NA
	Reading Predicted	NCE	NA
	Over/Under Reading	Over/ Under	NA
	Language Actual	NCE	NA
	Language Predicted	NCE	NA
	Over/Under Language	Over/ Under	NA
	Math Actual	NCE	NA
	Math Predicted	NCE	NA
	Over/Under Math	Over/ Under	NA
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	NP

¹TCAP (Tennessee Comprehensive Testing Program) for 2001 - 2002. Normed test reported in Normal Curve Equivalents (NCEs)

Extracurricular Activities [1]

Art Club	Habit/Hum.	Technology Co-or.
ASG	Horizon Paper	VICA
Band	Interact	Yearbook
Beta	Junior Civitan	Youth Alive
BPA	Key Club	
Chorus	Latin TS	Athletics
JROTC Color Guard	Literary Guild	Baseball
Dance Team	Mainstream	Volleyball
DECA	Math Team	Basketball
Drama Club	NFL	Wrestling
Drill Team	National Honor Society	Cheerleading
FCA	Pep Club	Cross Country
FFA	SADD	Football
FHA	Science Club	Golf
FTA		Soccer
German		Softball

[1] Northwest High School. Clarksville – Montgomery County Schools, TN. 10 September 2003.
<<http://www2.cmcoss.net/~NWHS/>>.

District: Christian County Public Schools			
School: Pembroke ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	K-5
School			
	Capacity	#	420
	FY02 Enrollment	#	NP
Demographics			
	Percent Free & Reduced Lunch	%	74
	Percent Mobility	%	35
	Percent Minority	%	37
	Percent Special Education	%	10
	Percent Gifted/Talented	%	10
	Percent ESL	%	<1
Performance ¹			
	3rd Grade Reading Actual	NCE	54
	3rd Grade Reading Predicted	NCE	53
	Over/Under Reading	Over/ Under	over
	3rd Grade Language Actual	NCE	52
	3rd Grade Language Predicted	NCE	52
	Over/Under Language	Over/ Under	same
	3rd Grade Math Actual	NCE	52
	3rd Grade Math Predicted	NCE	53
	Over/Under Math	Over/ Under	under
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalents (NCEs)

Programs [1] [2]

Gifted Education
Accelerated Reader
Accelerate Math
English as a Second Language
Special Education

Extracurricular Activities

4-H Club
Choir
Boy Scouts and Girl Scouts
Junior Pro Basketball and Cheerleading

[1] Pembroke Elementary School. Christian County Schools, KY. 10 September 2003. <<http://www.christian.k12.ky.us/schools/pe/index.htm>>.

[2] Kentucky Department of Education School Report Cards 1999-2002. Christian County Schools, KY. 11 September 2003. <http://apps.kde.state.ky.us/report_card/index.cfm?action=display_cards>.

District: Christian County Public Schools			
School: South Christian ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	K-5
School			
	Capacity	#	600
	FY02 Enrollment	#	NP
Demographics			
	Percent Free & Reduced Lunch	%	72
	Percent Mobility	%	50
	Percent Minority	%	38
	Percent Special Education	%	15
	Percent Gifted/Talented	%	4
	Percent ESL	%	<1
Performance ¹			
	3rd Grade Reading Actual	NCE	53
	3rd Grade Reading Predicted	NCE	51
	Over/Under Reading	Over/ Under	over
	3rd Grade Language Actual	NCE	53
	3rd Grade Language Predicted	NCE	51
	Over/Under Language	Over/ Under	over
	3rd Grade Math Actual	NCE	50
	3rd Grade Math Predicted	NCE	52
	Over/Under Math	Over/ Under	under
Quality			
	Has Specialty/ Magnet Program	yes/ no	no
	Full-Time School Nurse	yes/ no	yes

¹CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalents (NCEs)

Programs [1] [2]

STLP

Science Fair

Accelerated Reading

Accelerated Math

A+ Learning

PLATO

Waterford Reading

ESL

SPED

Academic Team

Junior Pro Basketball and Cheerleaders

Fort Campbell School Age Services

Summer Remediation/Enrichment Program

Boy Scouts and Girl Scouts

Hopkinsville-Christian County Youth League

Baseball, Soccer, and Softball

Extracurricular Activities

YMCA after school care

Junior Beta Club

Student Council

[1] South Christian Elementary School. Christian County Schools, KY. 10 September 2003.

<<http://www.christian.k12.ky.us/schools/sc/default.htm>>.

[2] Kentucky Department of Education School Report Cards 1999-2002. Christian County Schools, KY. 11

September 2003. <http://apps.kde.state.ky.us/report_card/index.cfm?action=display_cards>.

**Present Value of Operational and Non-Recurring Expenditures
DDESS Installation: Ft. Knox / Hardin County
Comparative Cost Summary of Alternatives
(All Figures '000, FY04-FY07 Cash Flows in FY04 \$)**

Operational Expenditures

	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
Ft. Knox HS	18,797.5	11,172.0	10,227.3	12,123.6	11,172.0
Kingsolver ES	7,677.6	5,120.2	4,922.0	4,912.7	5,120.2
MacDonald ES	11,196.1	5,904.4	5,703.7	5,713.7	5,904.4
Mudge ES	9,694.0	5,568.7	5,512.0	5,315.9	5,568.7
Pierce ES	10,413.5	6,889.7	6,790.4	6,510.8	6,889.7
Scott MS	14,606.2	7,999.3	7,473.8	7,835.9	7,999.3
Van Voorhis ES	15,747.1	10,910.9	10,724.0	10,600.6	10,910.9
Walker ES	10,863.3	7,781.1	7,577.1	7,290.6	7,781.1
TOTAL	98,995.9	61,346.4	58,930.1	60,303.8	61,346.4
			Lowest		

Non-Recurring Expenditures

Facilities Upgrade/ Replacement	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
Ft. Knox HS	5,467.0	5,467.0	0.0	5,467.0	5,467.0
Kingsolver ES	2,254.0	2,254.0	0.0	2,254.0	2,254.0
MacDonald ES	2,119.0	2,119.0	0.0	2,119.0	2,119.0
Mudge ES	2,217.0	2,217.0	0.0	2,217.0	2,217.0
Pierce ES	2,080.0	2,080.0	0.0	2,080.0	2,080.0
Scott MS	791.0	791.0	0.0	791.0	791.0
Van Voorhis ES	3,081.0	3,081.0	0.0	3,081.0	3,081.0
Walker ES	1,824.0	1,824.0	0.0	1,824.0	1,824.0
TOTAL NON-RECURRING	19,833.0	19,833.0	0.0	19,833.0	19,833.0
			Lowest		

Total Expenditures (with Benefactor Shown)

Operational	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
DODEA	98,995.9	0.0	0.0	60,303.8	0.0
Federal					
• Impact Aid	0.0	13,907.5	13,907.5	0.0	13,907.5
• Other	0.0	7,011.2	7,011.2	0.0	7,011.2
State	0.0	44,064.2	44,064.2	0.0	44,064.2
Local	0.0	-3,731.9	-6,148.2	0.0	-3,731.9
Other	0.0	95.4	95.4	0.0	95.4
TOTAL OPERATIONAL	98,995.9	61,346.4	58,930.1	60,303.8	61,346.4
			Lowest		
Non-Recurring					
DODEA	24,052.0	24,052.0	0.0	24,052.0	24,052.0
Local	0.0	0.0	0.0	0.0	0.0
TOTAL	24,052.0	24,052.0	0.0	24,052.0	24,052.0
			Lowest		

**Present Value of Operational and Non-Recurring Expenditures
DDESS Installation: Ft. Knox / Meade County
Comparative Cost Summary of Alternatives
(All Figures '000, FY04-FY07 Cash Flows in FY04 \$)**

Operational Expenditures

	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
Ft. Knox HS	18,797.5	11,575.1	10,045.3	11,864.1	11,575.1
Kingsolver ES	7,677.6	5,314.2	4,834.4	4,787.9	5,314.2
MacDonald ES	11,196.1	6,129.2	5,602.2	5,569.0	6,129.2
Mudge ES	9,694.0	5,786.0	5,413.9	5,176.1	5,786.0
Pierce ES	10,413.5	7,157.3	6,669.6	6,338.5	7,157.3
Scott MS	14,606.2	8,293.9	7,340.8	7,646.3	8,293.9
Van Voorhis ES	15,747.1	11,333.6	10,533.1	10,328.6	11,333.6
Walker ES	10,863.3	8,079.8	7,442.3	7,098.4	8,079.8
TOTAL	98,995.9	63,669.4	57,881.7	58,809.3	63,669.4
			Lowest		

Non-Recurring Expenditures

Facilities Upgrade/ Replacement	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
Ft. Knox HS	5,467.0	5,467.0	0.0	5,467.0	5,467.0
Kingsolver ES	2,254.0	2,254.0	0.0	2,254.0	2,254.0
MacDonald ES	2,119.0	2,119.0	0.0	2,119.0	2,119.0
Mudge ES	2,217.0	2,217.0	0.0	2,217.0	2,217.0
Pierce ES	2,080.0	2,080.0	0.0	2,080.0	2,080.0
Scott MS	791.0	791.0	0.0	791.0	791.0
Van Voorhis ES	3,081.0	3,081.0	0.0	3,081.0	3,081.0
Walker ES	1,824.0	1,824.0	0.0	1,824.0	1,824.0
TOTAL NON-RECURRING	19,833.0	19,833.0	0.0	19,833.0	19,833.0
			Lowest		

Total Expenditures (with Benefactor Shown)

Operational	Status Quo	Transfer with Facilities	Transfer without Facilities	Contractual	Coterminous
DODEA	98,995.9	0.0	0.0	58,809.3	0.0
Federal					
• Impact Aid	0.0	12,617.2	12,617.2	0.0	12,617.2
• Other	0.0	11,313.9	11,313.9	0.0	11,313.9
State	0.0	76,722.1	76,722.1	0.0	76,722.1
Local	0.0	-52,789.5	-58,577.2	0.0	-52,789.5
Other	0.0	15,805.7	15,805.7	0.0	15,805.7
TOTAL OPERATIONAL	98,995.9	63,669.4	57,881.7	58,809.3	63,669.4
			Lowest		
Non-Recurring					
DODEA	24,052.0	24,052.0	0.0	24,052.0	24,052.0
Local	0.0	0.0	0.0	0.0	0.0
TOTAL	24,052.0	24,052.0	0.0	24,052.0	24,052.0
			Lowest		

Status Quo Report		Status Quo Comparison		School Year 02 - 03	
Installation: Ft.Knox		Installation/LEA District			
LEA District: Hardin County, KY					
		Metric	Hardin County	Ft. Knox	
Feasibility Analysis:					
	Total Capacity (all schools)	#	17,647	3,660	
	Total Student Enrollment	#	12,949	2,988	
	Amount Over/Under Capacity (capacity - enrollment)	#	4,698	672	
	Number of LEA Students for Every 1 DDESS Student	#	4.33	4.33	
	Number Days in Last Year at Threatcon C or Above	#	NA	21	
	LEA Currently Buses Children Off the Installation	Yes/No	No	NA	
	Guidelines for Student Travel	Mins	No Guidelines	60	
	Signed Memorandum of Agreement (SETS)	Yes/No	No	Yes	
	State/DoDEA Prohibits Corporal Punishment	Yes/No	No	Yes	
	Designated Schools Liaison Officer	Yes/No	NA	Yes	
	School Board Members Appointed/Elected	Appointed/ Elected	Elected	Elected	
	State/DoDEA Prohibits Collective Bargaining	Yes/No	No	No	
Financial Analysis:					
	Total FY02 Budget (in '000)	\$	69,045	24,538	
	Average Per Pupil Expenditure for Direct Education	\$	5,332	8,212	
Performance Comparison:					
	Percent HS Graduation	%	95%	97%	
	Percent College Attendance (2 yr & 4 yr)	%	52%	70%	
Quality Comparison:					
	Student:Teacher Ratio	Ratio	16:1	14.75:1	
	Percent Teachers Advanced Degree (Masters or Above)	%	71%	75%	
	Percent of Teachers Fully Certified in Field of Instruction	%	99%	100%	
	Average Years Teaching Experience	# yrs	11.8	17.5	
	Student: Special Education Teacher Ratio	Ratio	12.5:1	14.76:1	
	% Special Education Teachers Fully Certified in Field of Instr.	%	97%	100%	
	Percent Sp. Ed. Teachers Advanced Degree (Masters or Above)	%	NP	77%	
Programs and Services Comparison:					
	Has School Choice	Yes/No	No	NA	
	Has Before/ After School Programs	Yes/No	Yes	Yes	
	Has Regular Pre-K Program	Yes/No	No	Yes	
	Pre-K Program is Only for Special Needs	Yes/No	Yes	No	
	HS - Carnegie Credits for Graduation	#	22	22	
	HS - Career to Employment (VOC)	Yes/No	Yes	Yes	

Status Quo Report		Status Quo Comparison		School Year 02 - 03	
Installation: Ft.Knox		Installation/LEA District			
LEA District: Meade County, KY					
		Metric	Meade County	Ft. Knox	
Feasibility Analysis:					
	Total Capacity (all schools)	#	4,548	3,660	
	Total Student Enrollment	#	4,618	2988	
	Amount Over/Under Capacity (capacity - enrollment)	#	-70	672	
	Number of LEA Students for Every 1 DDESS Student	#	1.55	1.55	
	Number Days in Last Year at Threatcon C or Above	#	NA	21	
	LEA Currently Buses Children Off the Installation	Yes/No	No	NA	
	Guidelines for Student Travel	Mins	60	60	
	Signed Memorandum of Agreement (SETS)	Yes/No	No	Yes	
	State/DoDEA Prohibits Corporal Punishment	Yes/No	No	Yes	
	Designated Schools Liaison Officer	Yes/No	NA	Yes	
	School Board Members Appointed/Elected	Appointed/ Elected	Elected	Elected	
	State/DoDEA Prohibits Collective Bargaining	Yes/No	No	No	
Financial Analysis:					
	Total FY02 Budget (in '000)	\$	22,895	24,538	
	Average Per Pupil Expenditure for Direct Education	\$	4,958	8,212	
Performance Comparison:					
	Percent HS Graduation	%	98%	97%	
	Percent College Attendance (2 yr & 4 yr)	%	31%	70%	
Quality Comparison:					
	Student:Teacher Ratio	Ratio	17:1	14.75:1	
	Percent Teachers Advanced Degree (Masters or Above)	%	82%	75%	
	Percent of Teachers Fully Certified in Field of Instruction	%	99%	100%	
	Average Years Teaching Experience	# yrs	11	17.5	
	Student: Special Education Teacher Ratio	Ratio	15.5:1	14.76:1	
	% Special Education Teachers Fully Certified in Field of Instr.	%	73%	100%	
	Percent Sp. Ed. Teachers Advanced Degree (Masters or Above)	%	63%	77%	
Programs and Services Comparison:					
	Has School Choice	Yes/No	No	NA	
	Has Before/ After School Programs	Yes/No	Yes	Yes	
	Has Regular Pre-K Program	Yes/No	No	Yes	
	Pre-K Program is Only for Special Needs	Yes/No	Yes	No	
	HS - Carnegie Credits for Graduation	#	26	22	
	HS - Career to Employment (VOC)	Yes/No	Yes	Yes	

Summary Grid
Installation/LEA District

DDESS: Ft. Knox		School Year 03 - 04 Projections					
District: Hardin County, KY		LEA	DDESS				
		Status Quo	Status Quo	Trans w/ fac	Trans w/o fac	Contract	Coterminous
Feasibility Analysis:							
Total Capacity (all schools)	#	17,647	3,660	21,307	17,647	3,660	3,660
Total Student Enrollment	#	13,267	3000	16,267	16,267	3000	3000
Amount Over/Under Capacity (capacity - enrollment)	#	4,380	660	5,040	1,380	660	660
Number of LEA Students for Every 1 DDESS Student	#	4.42	4.42	NA	NA	NA	NA
LEA Currently Buses Children Off the Installation	Yes/No	No	NA	NA	NA	NA	NA
Guidelines for Student Travel	Mins	No Guidelines	60	No Guidelines	No Guidelines	60	Unknown
State/DoDEA Prohibits Corporal Punishment	Yes/No	No	Yes	No	No	Yes	No
School Board Members Appointed/Elected	Appointed/ Elected	Elected	Elected	Elected	Elected	Elected	Unknown
State/DoDEA Prohibits Collective Bargaining	Yes/No	No	No	No	No	No	No
Financial Analysis':							
Total Budget (in ' 000)	\$	72,879	25,362	15,718	15,099	15,450	15,718
Average Per Pupil Expenditure for Direct Education	\$	5,493	8,454	5,260	5,053	5,171	5,260
Quality Comparison:							
Student:Teacher Ratio	Ratio	16:1	14.75:1	16:1	16:1	16:1	Unknown
Percent Teachers Advanced Degree (Masters or Above)	%	71%	75%	71%	71%	71%	Unknown
Percent of Teachers Fully Certified in Field of Instruction	%	99%	100%	99%	99%	99%	Unknown
Average Years Teaching Experience	# yrs	11.8	17.5	11.8	11.8	11.8	Unknown
Student: Special Education Teacher Ratio	Ratio	12.5:1	14.76:1	12.5:1	12.5:1	12.5:1	Unknown
% Special Education Teachers Fully Certified in Field of Instr.	%	97%	100%	97%	97%	97%	Unknown
Percent Sp. Ed. Teachers Advanced Degree (Masters or Above)	%	NP	77.27	NP	NP	NP	Unknown
Programs and Services Comparison:							
Has School Choice	Yes/No	No	No	No	No	No	Unknown
Has Before/ After School Programs?	Yes/No	Yes	Yes	Yes	Yes	Yes	Unknown
Has Regular Pre-K Program?	Yes/No	No	Yes	No	No	Yes	Unknown
Has Pre-K Program Only for Special Needs?	Yes/No	Yes	No	Yes	Yes	No	Unknown
HS - Carnegie Credits for Graduation	#	22	22	22	22	22	Unknown
HS - Career to Employment (Vocational Education)	Yes/No	Yes	Yes	Yes	Yes	Yes	Unknown

Note 1: Costing shown in the finance budget is based on the additional DDESS student enrollment only.

Summary Grid
Installation/LEA District

DDESS: Ft. Knox		School Year 03 - 04 Projections					
District: Meade County, KY		LEA	DDESS				
		Status Quo	Status Quo	Trans w/ fac	Trans w/o fac	Contract	Coterminous
Feasibility Analysis:							
Total Capacity (all schools)	#	4,548	3,660	8,208	4,548	3,660	3,660
Total Student Enrollment	#	4,618	3000	7,618	7,618	3000	3000
Amount Over/Under Capacity (capacity - enrollment)	#	-70	660	590	-3,070	660	660
Number of LEA Students for Every 1 DDESS Student	#	1.54	1.54	NA	NA	NA	NA
LEA Currently Buses Children Off the Installation	Yes/No	No	NA	NA	NA	NA	NA
Guidelines for Student Travel	Mins	60	60	60	60	60	Unknown
State/DoDEA Prohibits Corporal Punishment	Yes/No	No	Yes	No	No	Yes	No
School Board Members Appointed/Elected	Appointed/ Elected	Elected	Elected	Elected	Elected	Elected	Unknown
State/DoDEA Prohibits Collective Bargaining	Yes/No	No	No	No	No	No	No
Financial Analysis':							
Total Budget (in '000)	\$	23,587	25,362	16,313	14,830	15,067	16,313
Average Per Pupil Expenditure for Direct Education	\$	5,108	8,454	5,459	4,963	5,043	5,459
Quality Comparison:							
Student:Teacher Ratio	Ratio	17:1	14.75:1	17:1	17:1	17:1	Unknown
Percent Teachers Advanced Degree (Masters or Above)	%	82%	75%	82%	82%	82%	Unknown
Percent of Teachers Fully Certified in Field of Instruction	%	99%	100%	99%	99%	99%	Unknown
Average Years Teaching Experience	# yrs	11	17.5	11	11	11	Unknown
Student: Special Education Teacher Ratio	Ratio	15.5:1	14.76:1	15.5:1	15.5:1	15.5:1	Unknown
% Special Education Teachers Fully Certified in Field of Instr.	%	73%	100%	73%	73%	73%	Unknown
Percent Sp. Ed. Teachers Advanced Degree (Masters or Above)	%	63%	77%	63%	63%	63%	Unknown
Programs and Services Comparison:							
Has School Choice	Yes/No	No	NA	No	No	No	Unknown
Has Before/ After School Programs?	Yes/No	Yes	Yes	Yes	Yes	Yes	Unknown
Has Regular Pre-K Program?	Yes/No	No	Yes	No	No	No	Unknown
Has Pre-K Program Only for Special Needs?	Yes/No	Yes	No	Yes	Yes	Yes	Unknown
HS - Carnegie Credits for Graduation	#	26	22	26	26	26	Unknown
HS - Career to Employment (Vocational Education)	Yes/No	Yes	Yes	Yes	Yes	Yes	Unknown

Note 1: Costing shown in the finance budget is based on the additional DDESS student enrollment only.

Installation: Ft. Knox			
School: Kingsolver ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-3
School			
	Capacity	#	210
	FY02 Enrollment	#	252
Demographics			
	Percent Free & Reduced Lunch	%	31
	Percent Mobility	%	61
	Percent Minority	%	31
	Percent Special Education	%	19
	Percent Gifted/Talented	%	8
	Percent ESL	%	2
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	37
	Reading Predicted	%	33
	Over/Under	Over/Under	Over
	Language Actual (percent scoring in the top % ile range)	%	37
	Language Predicted	%	35
	Over/Under	Over/Under	Over
	Math Actual (percent scoring in the top % ile range)	%	35
	Math Predicted	%	32
	Over/Under	Over/Under	Over
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	No

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Learning Disabilities
Reading Improvement
Reading Recovery
Gifted and Talented

Extracurricular Activities

School Newspaper

[1] Kingslover Elementary School. DDESS. 27 August 2003.

<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Knox/kingsolver.htm>.

6.7.1

Installation: Ft. Knox			
School: Mudge Elementary School			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	K - 3
School			
	Capacity	#	332
	FY02 Enrollment	#	279
Demographics			
	Percent Free & Reduced Lunch	%	56
	Percent Mobility	%	45
	Percent Minority	%	34
	Percent Special Education	%	11
	Percent Gifted/Talented	%	3
	Percent ESL	%	2
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	24
	Reading Predicted	%	28
	Over/Under	Over/Under	Under
	Language Actual (percent scoring in the top % ile range)	%	22
	Language Predicted	%	30
	Over/Under	Over/Under	Under
	Math Actual (percent scoring in the top % ile range)	%	24
	Math Predicted	%	27
	Over/Under	Over/Under	Under
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	No

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Accelerated Reader

English as a Second Language

Gifted and Talented

Reading Improvement

Reading Recovery

Media Center

Extended School Services

[1] Mudge Elementary School. DDESS. 27 August 2003.

<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Knox/mudge.htm>

Installation: Ft. Knox			
School: Pierce Elementary School			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK- 3
School			
	Capacity	#	290
	FY02 Enrollment	#	342
Demographics			
	Percent Free & Reduced Lunch	%	54
	Percent Mobility	%	46
	Percent Minority	%	51
	Percent Special Education	%	20
	Percent Gifted/Talented	%	11
	Percent ESL	%	1
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	25
	Reading Predicted	%	28
	Over/Under	Over/Under	Under
	Language Actual (percent scoring in the top % ile range)	%	27
	Language Predicted	%	30
	Over/Under	Over/Under	Under
	Math Actual (percent scoring in the top % ile range)	%	29
	Math Predicted	%	28
	Over/Under	Over/Under	Over
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	No

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

- Talent Pool (Gifted Education)
- Resource Program
- Library/Media Center
- Reading Recovery
- Self-Contained Classroom
- Guidance Counselor
- Reading Improvement
- Speech/Language/Communication Specialist
- After School Tutoring

Extracurricular Activities

- Mrs. Washington's Wacky Challenges
- The Mini-Olympics
- Artist in Residence

[1] Pierce Elementary School. DDESS. 27 August 2003.
<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Knox/pierce.htm>.

Installation: Ft. Knox			
School: Van Voorhis Elementary School			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-3
School			
	Capacity	#	672
	FY02 Enrollment	#	543
Demographics			
	Percent Free & Reduced Lunch	%	37
	Percent Mobility	%	48
	Percent Minority	%	30
	Percent Special Education	%	12
	Percent Gifted/Talented	%	5
	Percent ESL	%	3
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	24
	Reading Predicted	%	32
	Over/Under	Over/Under	Under
	Language Actual (percent scoring in the top % ile range)	%	25
	Language Predicted	%	34
	Over/Under	Over/Under	Under
	Math Actual (percent scoring in the top % ile range)	%	27
	Math Predicted	%	31
	Over/Under	Over/Under	Under
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	Yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

English as a Second Language

Parent Volunteer

Media Center

Extracurricular Activities

Environmental Club

Student Council

[1] [VanVoorhis Elementary School](http://www.ddess.org/SchoolProfiles/Kentucky/Knox/vanvoorhis.htm). DDESS. 27 August 2003.

< <http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Knox/vanvoorhis.htm> >.

District: Ft. Knox			
School: Walker Elementary School			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	4 to 6
School			
	Capacity	#	401
	FY02 Enrollment	#	382
Demographics			
	Percent Free & Reduced Lunch	%	50
	Percent Mobility	%	40
	Percent Minority	%	34
	Percent Special Education	%	15
	Percent Gifted/Talented	%	6
	Percent ESL	%	3
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	30
	Reading Predicted	%	29
	Over/Under	Over/Under	Over
	Language Actual (percent scoring in the top % ile range)	%	28
	Language Predicted	%	31
	Over/Under	Over/Under	Under
	Math Actual (percent scoring in the top % ile range)	%	30
	Math Predicted	%	28
	Over/Under	Over/Under	Over
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	Yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Talented and Gifted
Accelerated Reader
Reading Improvement

Extracurricular Activities

KY Governor's Cup
Student Council

[1] Walker Elementary School. DDESS 27 August 2003.

<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Knox/walker.htm>>.

District: Ft. Knox			
School: MacDonald Elementary School			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	Gr 4 - 6
School			
	Capacity	#	414
	FY02 Enrollment	#	288
Demographics			
	Percent Free & Reduced Lunch	%	43
	Percent Mobility	%	9
	Percent Minority	%	41
	Percent Special Education	%	9
	Percent Gifted/Talented	%	9
	Percent ESL	%	1
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	37
	Reading Predicted	%	31
	Over/Under	Over/Under	Over
	Language Actual (percent scoring in the top % ile range)	%	34
	Language Predicted	%	32
	Over/Under	Over/Under	Over
	Math Actual (percent scoring in the top % ile range)	%	30
	Math Predicted	%	30
	Over/Under	Over/Under	Same
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	No

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Gifted Education
Special Education

Extracurricular Activities

Art Club
Odyssey of the Mind
Young Astronaut Club
Junior Red Cross
Governor's Cup
Student Council
Chorus

[1] MacDonald Elementary School. DDESS. 27 August 2003.

<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Knox/macdonald.htm>>.

District: Ft. Knox			
School: Scott Middle School			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	7 to 8
School			
	Capacity	#	580
	FY02 Enrollment	#	382
Demographics			
	Percent Free & Reduced Lunch	%	42
	Percent Mobility	%	33
	Percent Minority	%	43
	Percent Special Education	%	13
	Percent Gifted/Talented	%	8
	Percent ESL	%	1
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	33
	Reading Predicted	%	31
	Over/Under	Over/Under	Over
	Language Actual (percent scoring in the top % ile range)	%	36
	Language Predicted	%	33
	Over/Under	Over/Under	Over
	Math Actual (percent scoring in the top % ile range)	%	36
	Math Predicted	%	30
	Over/Under	Over/Under	Over
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	Yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Advancement via Individual Determination (AVID)

Extracurricular Activities

- Basketball
- Cheerleading
- Club Beyond
- Peer Mediation
- Student Council
- Youth Crime Watch
- Beta Club
- Junior Red Cross
- Academic Team
- Speech and Debate
- Tech Club
- Science Club
- Yearbook
- Kentucky UN Assembly
- Governor's Cup
- Art Club
- Television Production

[1] Scott Middle School. DDESS. 27 August 2003

<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Knox/scott.htm>>.

District: Ft. Knox			
School: Ft. Knox High School			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	9 to 12
School			
	Capacity	#	761
	FY02 Enrollment	#	520
Demographics			
	Percent Free & Reduced Lunch	%	28
	Percent Mobility	%	47
	Percent Minority	%	52
	Percent Special Education	%	2
	Percent Gifted/Talented	%	NP
	Percent ESL	%	7
Performance ¹			
	Reading Actual (percent scoring in the top % ile range) ²	%	34
	Reading Predicted	%	34
	Over/Under	Over/Under	Same
	Language Actual (percent scoring in the top % ile range)	%	31
	Language Predicted	%	35
	Over/Under	Over/Under	Under
	Math Actual (percent scoring in the top % ile range)	%	29
	Math Predicted	%	33
	Over/Under	Over/Under	Under
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	Yes

¹2001 - 2002 Terra Nova Test

²75th to the 99th Percentile

Programs [1]

Gifted Education
Reading Improvement

Extracurricular Activities

Yearbook
Newspaper
Spanish Club
Foreign Language Club

Athletics

Volleyball
Basketball
Cross Country
Wrestling
Swimming
Soccer
Golf
Football

[1] Ft. Knox High School. DDESS. 27 August 2003
<<http://www.ddess.org/Pages/SchoolProfiles/Kentucky/Knox/ftknox.htm>>.

Ft. Knox
Ft. Knox High School ¹
Grades 9-12

Career and Vocational Programs

Elizabethtown Technical College
(vocational programs for 11 & 12 gr.):

- Air Conditioning Refrigeration Technology
- Automotive Technology
- Carpentry
- Computer Aided Drafting
- Diesel Technology
- Electrical Technology
- Electronics Technology
- Culinary Arts
- Machine Tool Technology
- Major Appliance Technology
- Welding Technology

Career Internship Program (on-the-job training)

- Computer Science:
- Programming
 - Network administration
 - Sisco Certified Network Associate (CCNA)
 - Network Security
 - Service and Support

Industrial Arts
Family and Consumer Sciences
Junior Reserve Officer Training Corps

Hardin County
North Hardin High School ²
Grades 9-12

Career and Vocational Programs

Student Technology Leadership Program (STLP)

Community Based Work Transition Program (CBWTP)

Kentucky Technical School:

- Television Production
- 11 other areas of instruction

Technology Education:

- Aries Computer Repair
- Cisco Programming

Meade County
Meade County HS³
Grades 9-12

Career and Vocational Programs

Meade County Area Technology Center

Programs:

- Air Conditioning and Refrigerator Technology
- Carpentry
- Electronics Technology
- Welding
- Automotive Technology
- Marketing Education
- Health Sciences

Vocational Agricultural Program
Family and Consumer Sciences

Technology Education:

- Drafting
- A+ Certification

¹ Ft. Knox High School. DDESS. 19 September 2003. <<http://www.fkcs.net/fkhs/index.htm>>.

² North Hardin High School. Hardin County School District, KY. 19 September 2003.

<<http://www.hardin.k12.ky.us/nhhs/default.html>>

³ Meade County HS. Meade County Schools, KY. 19 September 2003.

<<http://www.meade.k12.ky.us/MCHS/index.htm>>

District: Hardin County			
School: Meadow View Elementary			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	K-5
School			
	Capacity	#	681
	FY02 Enrollment	#	494
Demographics			
	Percent Free & Reduced Lunch	%	70
	Percent Mobility	%	38
	Percent Minority	%	40
	Percent Special Education	%	8
	Percent Gifted/Talented	%	13
	Percent ESL	%	1
Performance ¹			
	Grade 3 Reading Test Score	NCE	48.50
	Grade 3 Predicted Reading Test Score	NCE	54.16
	Over/ Under Grade 3 Reading	Over/Under	Under
	Grade 3 Language Test Score	NCE	48.50
	Grade 3 Predicted Language Test Score	NCE	53.16
	Over/ Under Grade 3 Language	Over/Under	Under
	Grade 3 Math Test Score	NCE	46.80
	Grade 3 Predicted Math Score	NCE	54.38
	Over/ Under Grade 3 Math Score	Over/Under	Under
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	NP

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalents (NCEs)

Programs [1]

Student Technology Leadership Program

Extracurricular Activities

Peer Mediation

Jr. Beta

Club

Library Club

[1] Meadow View Elementary School Principal Interview. Hardin County, KY. 23 April 2003.

District: Hardin County			
School: Parkway Elementary			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-5
School			
	Capacity	#	900
	FY02 Enrollment	#	661
Demographics			
	Percent Free & Reduced Lunch	%	78%
	Percent Mobility	%	40%
	Percent Minority	%	37%
	Percent Special Education	%	23%
	Percent Gifted/Talented	%	7%
	Percent ESL	%	4%
Performance ¹			
	Grade 3 Reading Test Score	NCE	46.60
	Grade 3 Predicted Reading Test Score	NCE	50.83
	Over/ Under Grade 3 Reading	Over/Under	Under
	Grade 3 Language Test Score	NCE	47.10
	Grade 3 Predicted Language Test Score	NCE	50.22
	Over/ Under Grade 3 Language	Over/Under	Under
	Grade 3 Math Test Score	NCE	43.60
	Grade 3 Predicted Math Score	NCE	50.10
	Over/ Under Grade 3 Math Score	Over/Under	Under
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	NP

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalents (NCEs)

Programs [1]

D.A.R.E.

Accelerated Reader Program

Literacy First Reading Process

Extracurricular Activities

Student Technology Leadership Program

[1]Parkway Elementary School Principal Interview. Hardin County, KY, 23 April 2003.

District: Hardin County			
School: Vine Grove Elementary			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-5
School			
	Capacity	#	641
	FY02 Enrollment	#	419
Demographics			
	Percent Free & Reduced Lunch	%	51%
	Percent Mobility	%	10%
	Percent Minority	%	17%
	Percent Special Education	%	15%
	Percent Gifted/Talented	%	14%
	Percent ESL	%	0
Performance ¹			
	Grade 3 Reading Test Score	NCE	53.30
	Grade 3 Predicted Reading Test Score	NCE	56.08
	Over/ Under Grade 3 Reading	Over/Under	Under
	Grade 3 Language Test Score	NCE	49.70
	Grade 3 Predicted Language Test Score	NCE	54.86
	Over/ Under Grade 3 Language	Over/Under	Under
	Grade 3 Math Test Score	NCE	52.80
	Grade 3 Predicted Math Score	NCE	56.28
	Over/ Under Grade 3 Math Score	Over/Under	Under
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	NP

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalent (NCEs)

Extracurricular Activities [1]

- Junior Achievement
 - Fourth District Treble Chorus
 - Whiz Kids
 - Optimist's Tri Star Basketball
 - Technology Club
 - Optimist Club Community Soccer
 - FOR-YOU Resource Activities
 - Resource Center Game Days
 - Parent Support Nights
 - Family Literacy Nights
- Baseball
Softball

[1]Vinegrove Elementary School Principal Interview. Hardin County, KY, 23 April 2003.

District: Hardin County			
School: Radcliff MS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	GR 6-8
School			
	Capacity	#	800
	FY02 Enrollment	#	547
Demographics			
	Percent Free & Reduced Lunch	%	65%
	Percent Mobility	%	17%
	Percent Minority	%	52%
	Percent Special Education	%	14%
	Percent Gifted/Talented	%	9%
	Percent ESL	%	2%
Performance ¹			
	Grade 6 Reading Test Score	NCE	47.50
	Grade 6 Predicted Reading Test Score	NCE	51.79
	Over/ Under Grade 6 Reading	Over/Under	Under
	Grade 6 Language Test Score	NCE	45.60
	Grade 6 Predicted Language Test Score	NCE	49.74
	Over/ Under Grade 6 Language	Over/Under	Under
	Grade 6 Math Test Score	NCE	43.80
	Grade 6 Predicted Math Score	NCE	50.07
	Over/ Under Grade 6 Math Score	Over/Under	Under
Quality			
	Has Specialty/ Magnet Program	yes/ no	Yes
	Full-Time School Nurse	yes/ no	Yes

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalent (NCEs)

Extracurricular Activities[1]

7th & 8th Grade Boys and Girls Basketball

Football

Cheerleading

Beta Club

SADD

Art Club

Chess Club

Science Club

Math Club

8th Grade Play

[1]Radcliffe Middle School Principal Interview. Hardin County. 23 April 2003.

District: Hardin County			
School: North Hardin HS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	Gr 9-12
School			
	Capacity	#	2100
	FY02 Enrollment	#	1460
Demographics			
	Percent Free & Reduced Lunch	%	42%
	Percent Mobility	%	21%
	Percent Minority	%	39%
	Percent Special Education	%	11%
	Percent Gifted/Talented	%	13%
	Percent ESL	%	0%
Performance ¹			
	Grade 9 Reading Test Score	NCE	55.50
	Grade 9 Predicted Reading Test Score	NCE	51.54
	Over/ Under Grade 9 Reading	Over/Under	Over
	Grade 9 Language Test Score	NCE	51.20
	Grade 9 Predicted Language Test Score	NCE	49.43
	Over/ Under Grade 9 Language	Over/Under	Over
	Grade 9 Math Test Score	NCE	49.60
	Grade 9 Predicted Math Score	NCE	49.01
	Over/ Under Grade 9 Math Score	Over/Under	Over
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	Yes

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalent (NCEs)

Extracurricular Activities[1]

Chess
 Dance
 Martial Arts
 Future Farmers of America
 Future Christian Athletes
 Future Business Leaders of America
 French Club
 German
 Spanish Club
 Technology Student Association
 Student Technology Leadership Program
 Drama/Speech & Debate
 JROTC Leaders

Junior Historical Society
 SADD
 Science
 Pep Club
 Art
 National Honor Society
 Octagon Club
 Student Council
 Varsity Letter Club
 Youth in Charge

Athletics

Baseball
Boys Basketball
Boys Soccer
Cheerleading
Cross Country
Football
Girls Basketball
Girls Soccer
Golf
Marching Band
Softball
Swim
Team
Tennis
Track
Volleyball
Wrestling

[1][North Hardin High School](http://www.hardin.k12.ky.us/nhhs/default.html). North Hardin High School, KY. 28 August 2003
<<http://www.hardin.k12.ky.us/nhhs/default.html>>

District: Meade County			
School: Ekron ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	PK-6
School			
	Capacity	#	425
	FY02 Enrollment	#	405
Demographics			
	Percent Free & Reduced Lunch	%	55%
	Percent Mobility	%	10%
	Percent Minority	%	2%
	Percent Special Education	%	5%
	Percent Gifted/Talented	%	8%
	Percent ESL	%	0%
Performance ¹			
	Grade 6 Reading Test Score	NCE	55.90
	Grade 6 Predicted Reading Test Score	NCE	53.43
	Over/ Under Grade 6 Reading	Over/Under	Over
	Grade 6 Language Test Score	NCE	55.90
	Grade 6 Predicted Language Test Score	NCE	51.47
	Over/ Under Grade 6 Language	Over/Under	Over
	Grade 6 Math Test Score	NCE	54.20
	Grade 6 Predicted Math Score	NCE	52.35
	Over/ Under Grade 6 Math Score	Over/Under	Over
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	No

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalent (NCEs)

Extracurricular Activities[1]

- | | |
|--|---------------|
| 4 th Grade Literature Club | Math Club |
| 4 th Grade Science Club | Quiz Bowl |
| 4 th Grade Arts Club | C.A.R.E. Club |
| Student Technology Leadership Project Team | 4-H Club |
| Integrated Dance/Fitness/Movement | Conservation |
| Sixth Grade Ecology Team | |
| Earth Shop/Science Club | |
| Community Service Club | |
| 5 Intramural Boys' and Girls' Basketball Teams | |
| School Safety Patrol | |
| Peer Mediation Team | |

[1]Ekron Middle School Principal Interview. Meade County, KY, 24 April 2003.

District: Meade County			
School: Flaherty ES			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	K-6
School			
	Capacity	#	750
	FY02 Enrollment	#	568
Demographics			
	Percent Free & Reduced Lunch	%	45%
	Percent Mobility	%	10%
	Percent Minority	%	2%
	Percent Special Education	%	11%
	Percent Gifted/Talented	%	13%
	Percent ESL	%	0%
Performance ¹			
	Grade 6 Reading Test Score	NCE	55.20
	Grade 6 Predicted Reading Test Score	NCE	53.71
	Over/ Under Grade 6 Reading	Over/Under	Over
	Grade 6 Language Test Score	NCE	54.00
	Grade 6 Predicted Language Test Score	NCE	51.77
	Over/ Under Grade 6 Language	Over/Under	Over
	Grade 6 Math Test Score	NCE	55.50
	Grade 6 Predicted Math Score	NCE	52.75
	Over/ Under Grade 6 Math Score	Over/Under	Over
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	No

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalents (NCEs)

Program[1]

DARE program

Extracurricular Activities

ESS after-school tutoring and Equal Beginnings

Greenhouse

5th & 6th Grade Saturday Basketball

4-H

Horticulture Club

Chess Club

Science Club

Peer Tutors/Mediators

[1]Flaherty Elementary School Principal Interview. Meade County, KY, 24 April 2003.

District: Meade County			
School: Stuart Pepper MS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	Gr 7-8
School			
	Capacity	#	825
	FY02 Enrollment	#	728
Demographics			
	Percent Free & Reduced Lunch	%	38%
	Percent Mobility	%	NP
	Percent Minority	%	6%
	Percent Special Education	%	9%
	Percent Gifted/Talented	%	13%
	Percent ESL	%	0%
Performance ¹			
	No Test Data Available		
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	NP

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalent (NCEs)

Clubs and Organizations[1]

- Student Council
- Future Christian Athletes (FCA)
- Peer Mediation
- Youth in Charge
- Science Club
- Drama Club
- Academic Team

Athletics

- Cheerleading
- Boys Basketball

[1]Stuart Pepper MS. Meade County Schools, KY. 29 August 2003
<<http://www.meade.k12.ky.us/SPMS/index.htm>>

District: Meade County			
School: Meade County HS			
Category		Measure	Status Quo
Grades:			
	Grade Range	#	Gr 9-12
School			
	Capacity	#	1475
	FY02 Enrollment	#	1532
Demographics			
	Percent Free & Reduced Lunch	%	30%
	Percent Mobility	%	NP
	Percent Minority	%	7%
	Percent Special Education	%	9%
	Percent Gifted/Talented	%	9%
	Percent ESL	%	0%
Performance ¹			
	Grade 9 Reading Test Score	NCE	54.10
	Grade 9 Predicted Reading Test Score	NCE	53.37
	Over/ Under Grade 9 Reading	Over/Under	Over
	Grade 9 Language Test Score	NCE	51.90
	Grade 9 Predicted Language Test Score	NCE	51.39
	Over/ Under Grade 9 Language	Over/Under	Over
	Grade 9 Math Test Score	NCE	49.80
	Grade 9 Predicted Math Score	NCE	51.55
	Over/ Under Grade 9 Math Score	Over/Under	Over
Quality			
	Has Specialty/ Magnet Program	yes/ no	No
	Full-Time School Nurse	yes/ no	NP

¹Kentucky CTBS (Comprehensive Test of Basic Skills) Normed test for 2001 - 2002. Reported in Normal Curve Equivalent (NCEs)

Clubs and Organizations[1]

- | | |
|---|------------------------|
| Drama | SADD |
| Future Business Leaders of America (FBLA) | Student Government |
| Fellowship of Christian Athletes (FCA) | Youth for Unity |
| Family, Career and Community Leaders of America (FCCLA) | Youth in Charge |
| Future Farmers of America (FFA) | National Honor Society |
| Science Club | Archery |
| Spanish Club | Otaku |
| DECA (Association of Marketing Students) | Pep Club |
| HOSA (Health Occupations of America) | Skateboard Club |

Athletics

- Basketball
- Baseball
- Cheerleading
- Dance

Football
Golf Soccer
Softball
Swimming
Tennis
Track
Cross-Country
Volleyball

[1]Meade County HS. Meade County Schools, KY. 29 August 2003
< <http://www.meade.k12.ky.us/MCHS/index.htm>>

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